1. Areas interested in joining Grant #2 must submit budget and plans.
2. Areas already part of Grant #2 and interested in additional funds need to submit request.
3. Areas interested in joining Grant #2 must submit budget and plans.
4. Allocate pulled funds to Areas (existing) requesting.
5. 75% spent (expenditures and accruals) State to pull difference.
6. Allocate pulled funds to Areas (new & existing) requesting.
7. 50% spent (expenditures and accruals) State to pull difference.
8. Allocate pulled funds to Areas (new & existing) requesting.
9. 100% spent (expenditures and accruals) State to pull difference.
10. Close out and final report to DOL.

**Grant Expiration Dates:**
- Aug 2019
- Sept 2020
- Oct 2021

**Funding Allocation Phases:**
- Aug 2019: 20% spent (expenditures and accruals) State to pull difference.
- Oct 2020: 50% spent (expenditures and accruals) State to pull difference.
- Dec 2021: 100% spent (expenditures and accruals) State to pull difference.

**Key Activities:**
- August 2019: State submits Mod to DOL for Grant #2.
- September 2020: Anticipate response from DOL on Mod.
- October 2021: Allocate pulled funds to Areas (new & existing) requesting.

**Funding Requirements:**
- 2019: 50% spent
- 2020: 75% spent
- 2021: 100% spent
### Opioid #3

**2019**
- Aug: Reallocate any voluntary funds.
- Sept: Areas ability to voluntarily release funds.
- Oct: Areas interested in additional funds need to submit request.
- Nov: State submits request for increment 2 (state must be at 70% by approval date).
- Dec: Allocate funds from increment 2 to Areas.

**2020**
- Jan: Allocate pulled funds of increment 1 to Areas requesting.
- Feb: 70% spent (expenditures and accruals) of 1st increment. State to pull difference. Will not be made whole with 2nd increment.
- Mar: Allocate approved from DOL regarding increment 2.
- Apr: State submits request for increment 2 (state must be at 70% by approval date).
- May: Allocate funds from increment 2 to Areas.
- Jun: 70% spent (expenditures and accruals) of 2nd increment and 100% of 1st increment. State to pull difference. Will not be made whole with 3rd increment.
- Jul: Allocate pulled funds to Areas requesting.
- Aug: State submits request for increment 3 (state must be at 70% by approval date).
- Sept: Allocate funds from increment 3 to Areas.
- Oct: 75% spent (expenditures and accruals) of TOTAL grant. State to pull difference
- Nov: Allocate pulled funds from increment 1 to Areas.
- Dec: Allocate pulled funds from increment 2 to Areas.

**2021**
- Jan: 100% spent (expenditures and accruals) of TOTAL grant. State to pull difference
- Feb: Allocate pulled funds to Areas requesting.
- Mar: Allocate pulled funds to Areas requesting.
- Apr: Allocate pulled funds to Areas requesting.
- May: Allocate pulled funds to Areas requesting.
- Jun: Close out and final report to DOL.
- Grant Expires

**State submits request for increment 3 (state must be at 70% by approval date)**