



Department of
Job and Family Services

Executive Budget Submission, SFY 2012-2013

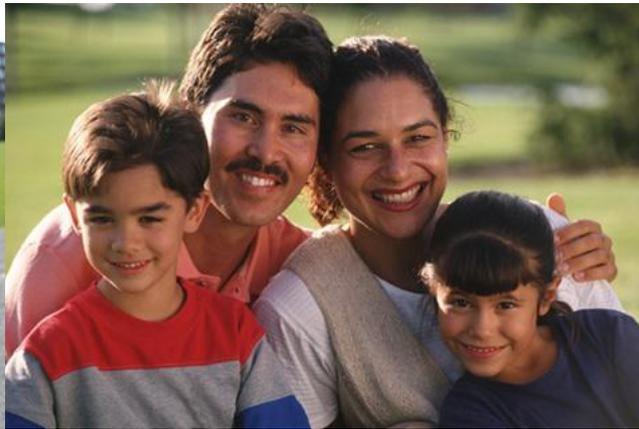


ODJFS Provides:

Employment Services



Services for
Families & Children



Medicaid Services



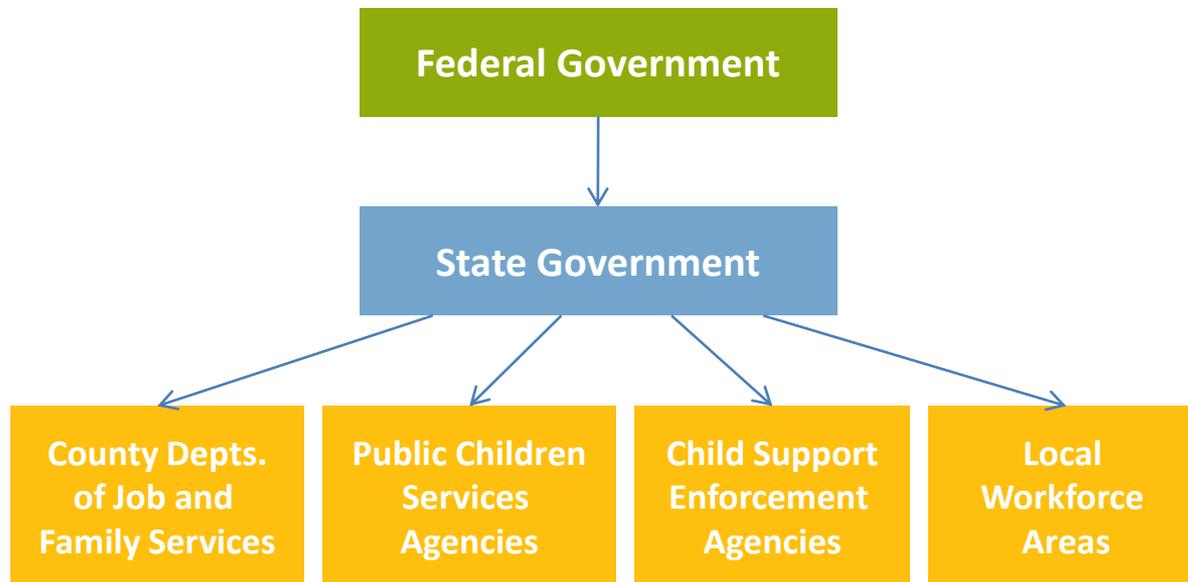
Our Customers:

- Ohioans of all ages
- Maximum monthly income for a family of 3 to receive Food Assistance: \$1,984
- Maximum monthly income for a family of 3 to receive Ohio Works First (cash assistance): \$763.
- Monthly Ohio Works First payment for a family of 3: \$434
- Average monthly Food Assistance benefit: \$141



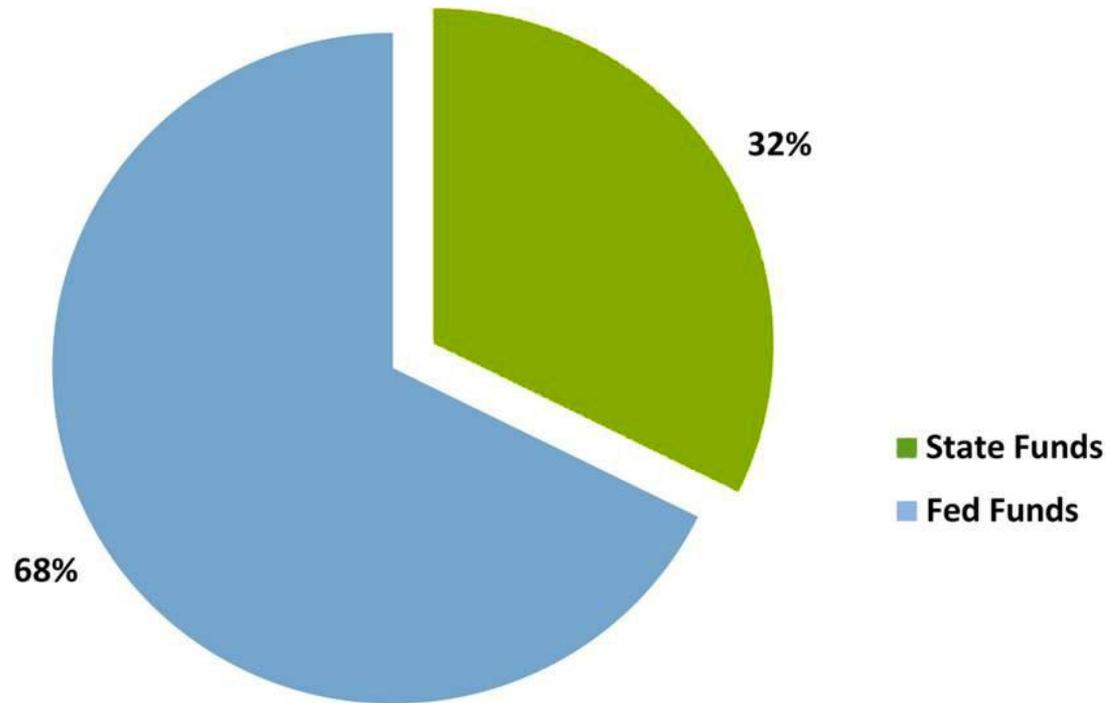
We Support:

More than 120 local entities throughout the state.



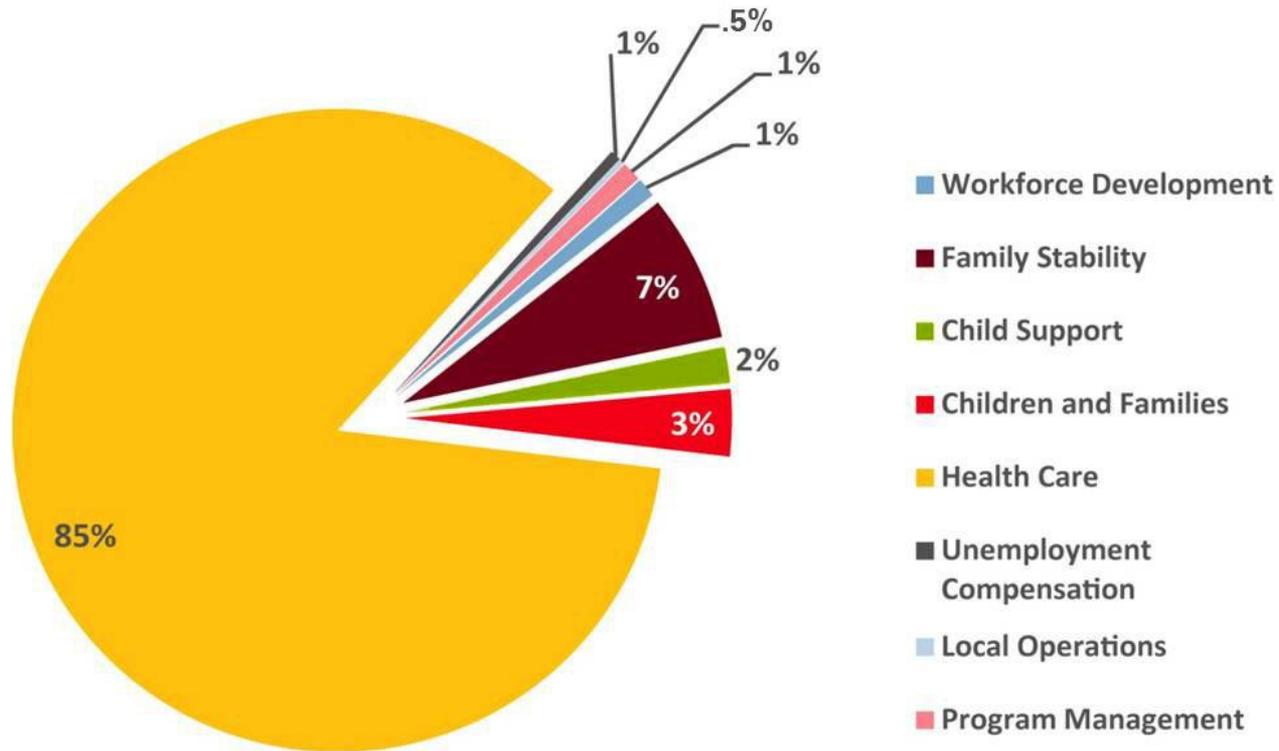
ODJFS Funding Breakdown

Our budget request includes both General Revenue Fund (GRF) and federal fund appropriations.



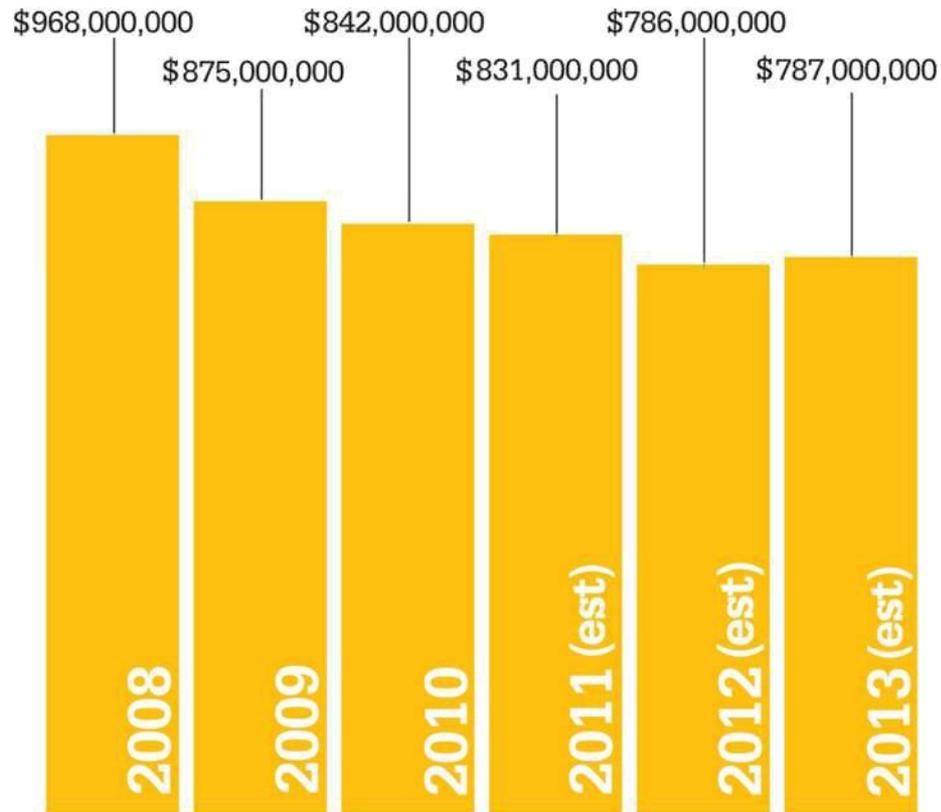
ODJFS Spending Breakdown

The ODJFS budget encompasses eight program series.



ODJFS Funding Breakdown

Our non-Medicaid GRF has decreased from \$968 million in 2008 to \$831 million in 2011 – and will be declining in 2012 and 2013.



Our Mission

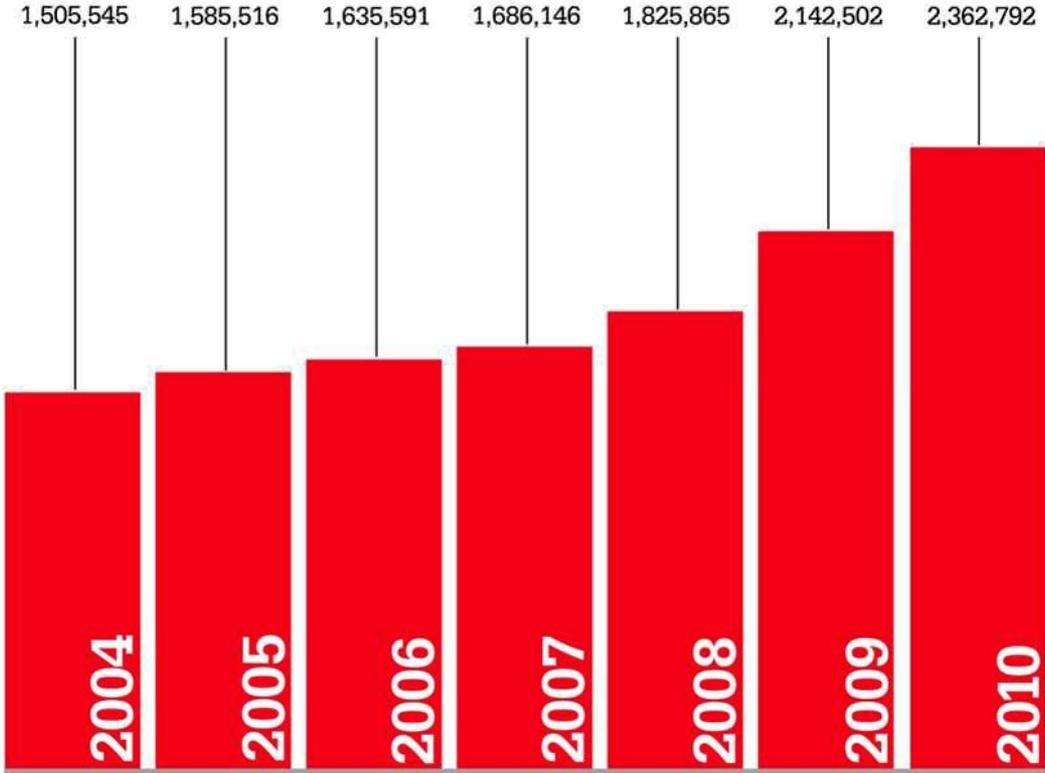
To improve the well-being of Ohio's workforce and families by promoting economic self-sufficiency and ensuring the safety of Ohio's most vulnerable citizens.



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Food Assistance

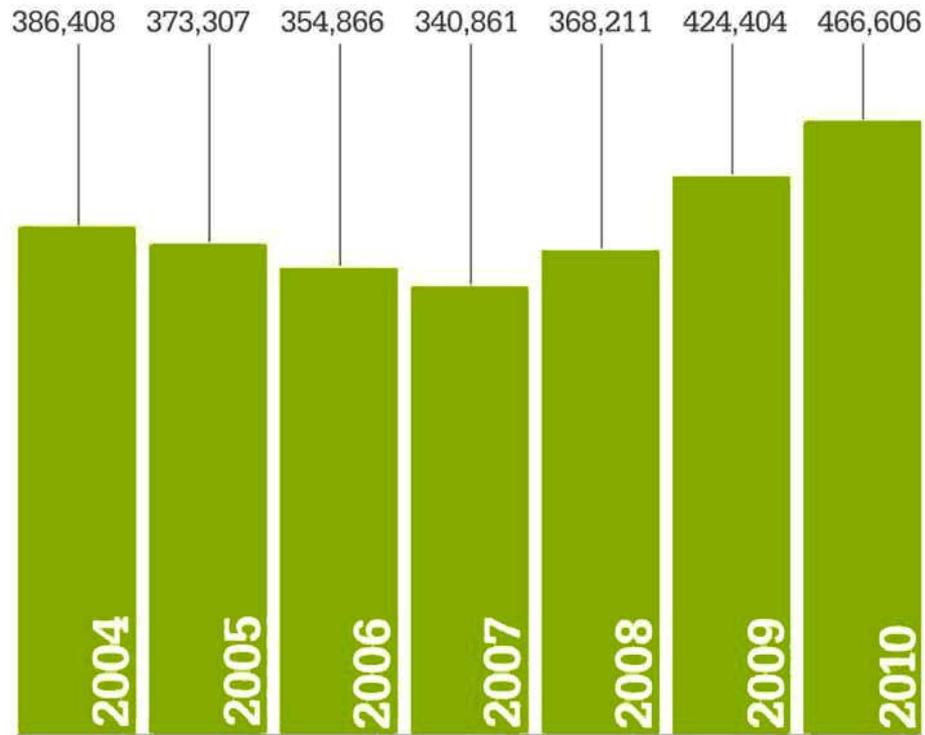
Food Assistance caseloads have risen dramatically since the start of the recession.



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Ohio Works First

Ohio Works First Caseloads also have increased.



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Employment Services

- Ohio's One-Stop Centers
- Rapid Response
- Ohio Means Jobs (www.OhioMeansJobs.com)
- Incumbent Worker Training
- On-the-Job Training



Unemployment Compensation

- More than \$5 billion in payments in 2010
- To more than 660,000 jobless Ohioans
- More than 200,000 active employer accounts
- New Web-based system for employers: Employer Resource Information Center (ERIC)

Unemployment Insurance Trust Fund

- Ohio has borrowed more than \$2.4 billion since January 2009.
- Last year, we collected an average of \$97 million each month – and paid out an average of \$140 million each month.
- Barring a waiver, an interest payment of \$71.8 million will be due in September 2011, and \$122.2 million in 2012.

Funding for Family Services Programs

- We must have sufficient GRF “maintenance of effort” funding to qualify for TANF block grant funding.
- Without sufficient GRF maintenance of effort funding, and matching dollars for child care, we will lose federal funding for cash assistance and publicly funded child care.

Our TANF Grant

Our Temporary Assistance to Needy Families (TANF) grant and required maintenance of effort (MOE) funding are the primary sources of revenue for:

- Ohio Works First cash assistance
- A portion of child care
- County TANF administration



Foster Care and Adoption

- ODJFS provides foster care for about 23,000 children and adoption assistance to more than 22,000 children annually.
- This budget allows us to maintain both of our adoption assistance programs, by reducing the state share of monthly subsidy payments from \$250 to \$230 per child per month.



Child Care

- All children currently receiving publicly funded child care will continue to receive services.
- Eligibility for new families is reduced to 125% FPL, but family income can rise to 200% FPL after children are enrolled.



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Child Support

- Ohio's Child Support program has consistently earned incentives from the federal government for its strong performance results.
- With the 66% federal match on incentive payments gone, we lose more than \$100 million.



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IT Line Items

Our IT systems are the backbone of our county agencies. They include:

- Ohio Job Insurance System (OJI)
- Statewide Automated Child Welfare Information System (SACWIS)
- Client Registry Information System-Enhanced (CRIS-E)
- The Support Enforcement Tracking System for child support (SETS)
- The Child Care Information Data System (CCIDS)

Cost Containment

We have been very successful in our cost containment efforts:

- Identified more than **\$77 million** in overpayments to long-term care facilities
- Reduced the cost of processing child support payments by **\$30 million**
- Recovered almost **\$10 million** in fraudulently obtained unemployment benefits

Accomplishments

- Ohio is the top-performing large state in the nation for quickly and accurately disbursing unemployment benefits.
- Our Food Assistance program has been recognized as one of the top-performing programs in the nation.
- We launched an Online Benefit Application and www.OhioHereToHelp.com.
- We are expanding Alternative Response.
- We won an extension of our ProtectOHIO waiver.

Ohio

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