

PCSA Budget References - ALPHA

Row #	Budget Reference	Fiscal Policy/Guidance	Grant	CFDA, St Fos, Local	Reimbursement Method (A)=Advanced; (QC)=Quarter Close; (IV-E)=Admin/Train or Contract Payment; (S)=SACWIS; (L)=Local; (O)=Other	Pass-Through	Funding Type				Funding (F) Tracking (T)	Fiscal Year		Liquidation Month	Allocated By					Budget Transfer	Notes	
							Federal FFP	State	Local	Match		Federal Oct-Sep	State Jul-Jun		Direct	RMS	PAA	COF	4281			
1	Advances/Reimbursements JFSCPADR		JFSOLS##		S/IV-E/O						T		X									SACWIS, IV-E Admin & Training Payment, PASSS, Kinship reimbursement; SCPA Advancement
2	Caseworker Visits JFSCP4BV	5101:9-6-37.2	JFSCMC##	93.556	QC		75%				F	X		Dec	X				X			
3			JFSOLF##	Local	L			25%			T	X		Dec	X		X					
4	Caseworker Visits Admin JFSCP4BW	5101:9-6-37.2	JFSCMC##	93.556	QC		75%	25%			F	X		Dec				X				X
5	Chafee State Match JFSCPCSM	5101:9-6-35.1	JFSFSF##	St Fos	QC		20%		#19		F		X	Sep				X				
6	Childrens Home JFSCPCDH		JFSOLS##	Local	L						T		X		X							Tracking of expenses for local county children's home
7	CW - Community Protective Svcs JFSCPCPS	5101:9-6-12.4	JFSOLS##		O		100%				T		X				X	X				Reimbursement from PA subset
8	CW - Title XX Base JFSCPXXB	5101:9-6-12	JFSOLF##		O		100%				T	X			X			X				Reimbursement from PA subset
9	CW - Title XX TANF Transfer JFSCPXXT	5101:9-6-12.1	JFSOLF##		O		100%				T	X			X			X				Reimbursement from PA subset
10	CW - Social Services Operating JFSCPSSO	5101:9-6-10	JFSOLS##		O		100%		X		T		X		X		X	X				Reimbursement from PA subset
11	ESSA Preservation Operating JFSCP4BP	5101:9-6-36	JFSCPF##	93.556	QC		75%	25%			F	X		Dec				X				X
12	ESSA State Match JFSCPESM	5101:9-6-36.2	JFSFSF##	St Fos	QC		25%		#14,16		F		X	Sep				X				
13	ESSA Preservation JFSCPFP	5101:9-6-36	JFSCPF##	93.556	QC		75%				F	X		Dec	X							X
14			JFSOLF##	Local	L			25%	#13			T	X		Dec	X		X				

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							Federal FFP	State	Local	Match		Federal Oct-Sep	State Jul-Jun		Direct	RMS	PAA	COF	4281			
15	ESSA Reunification JFSCPREU	5101:9-6-36.1	JFSCPF##	93.556	QC		75%				F	X		Dec	X						X	
16			JFSOLF##	Local		L			25%	#15	T	X		Dec	X		X					
17	ESSA Reunification Operating JFSCP4BR	5101:9-6-36.1	JFSCPF##	93.556	QC		75%	25%			F	X		Dec				X			X	
18	Federal Chaffee JFSCPIND	5101:9-6-35	JFSCIL##	93.674	QC		80%				F	X		Dec	X	X						Room and board (emancipated youth) is limited to 30% of allocation
19			JFSOLF##	Local		L			20%	#18	T	X		Dec	X	X	X					
20	Fee For Service JFSCPFFS		JFSOLS##	Local	L						T		X			X						Generally used for tracking RMS costs for contracted services, i.e. Title XX funds for CPS and/or ID/track admin costs for VOCA START Grant (RMS Activity Code 773)
21	Foster Parent Recruitment JFSCPFP	5101:9-6-20	JFSFSF##	St Fos	A		100%				F		X	Sep			X	X				
22	IV-B JFSCP4B1	5101:9-6-37	JFSCCW##	93.645	QC		75%				F	X		Dec	X			X			X	
23			JFSOLF##	Local		L			25%		T	X		Dec	X		X					
24	IV-B Admin JFSCP4BD	5101:9-6-37	JFSCCW##	93.645	QC		75%	25%			F	X		Dec				X			X	
25	IV-E A&T A.A. State Portion JFSCP4EB		JFSOLF##	Local	L			2.5%			T	X				X	X					The 2.5% holdback for RTCs; Reduction from IV-E Reimbursement
26	IV-E A&T F.C. State Portion JFSCP4EG		JFSOLF##	Local	L			2.5%			T	X				X	X					The 2.5% holdback for RTCs; Reduction from IV-E Reimbursement
27	IV-E Admin and Training Pmnt JFSCP4ET	5101:9-6-28	JFSCAA##	93.659	IV-E	X	50% or 75%				F	X		Sep		X					X	50% reimb except RMS Activity Code 784 = 75% (minus 2.5% holdback for RTCs)
28			JFSCFC##	93.658	IV-E	X	50% or 75%					F	X		Sep		X					X
29	IV-E ADMIN & TRN AA LOCAL MATCH JFSCP4EL		JFSOLF##	Local	L			50% or 25%			T	X				X	X			X		RMS Activity Code 784 = 75% Federal, 25% match

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							Federal FFP	State	Local	Match		Federal Oct-Sep	State Jul-Jun		Direct	RMS	PAA	COF	4281			
30	IV-E ADMN & TRN FC LOCAL MATCH JFSCP4EM		JFSOLF##	Local	L			50% or 25%			T	X				X	X		X			RMS Activity Code 784 = 75% Federal, 25% match
31	IV-E Contract Services Pmnt JFSCP4EC	5101:9-4-09; 5101:9-6-28	JFSCAA##	93.659	IV-E	X		50% or 75%			F	X		Sep	X		X		X			IV-E AA Eligibility Ratio is applied first then split 50%
32		5101:9-4-09; 5101:9-6-28	JFSCFC##	93.658	IV-E	X		50% or 75%			F	X		Sep	X		X		X			IV-E FC Eligibility Ratio is applied first then split 50%
33			JFSOLF##	Local	L				X		T	X		Sep	X		X		X			Non IV-E portion after eligibility ratios are applied
34	IV-E Contracts AA Local Match JFSCP4EJ		JFSOLF##	Local	L			50% or 25%			T	X			X		X		X			50% match of Federal portion from line #30
35	IV-E Contracts FC Local Match JFSCP4EK		JFSOLF##	Local	L			50% or 25%			T	X			X		X		X			50% match of Federal portion from line #31
36	IV-E Foster Care Services JFSCP4EF		JFSOLF##	Local	S/L						T	X			X							SACWIS Reimbursement (for eligibles at applicable FMAP) coded to project code 920 and FC Maint Payments coded to project code 806, 810, 881; difference between the two is local
37	Kinship Caregiver Program JFSCAKSG		JFSCTF## JFSOLS##		O			100%			T		X		X							To assist w/providing reasonable and necessary relief of child caring functions so that kinship caregivers can provide and maintain a home for a child in place of a child's parents. See FAPL #80 for reference.
38	Kinship Navigator JFSCPKNV		JFSOLS##		O						T		X		X	X						TANF funding from JFS
39	KPIP-Services JFSCPKPS		JFSOLS##	Local	S						T		X		X							Payments for relative placements
40	Local Administration/Services JFSCPLAS		JFSOLS##		L/O						T		X		X							Project codes 882 (local contracts), 884 (disbursements from other state funds)
41	Medicaid Child Welf Related JFSCPMCW	5101:9-6-44	MCDFMP##	93.778	QC	X		50%			F	X		Sep	X	X						50% reimbursement for determining/referring/verifying Medicaid eligibility
42			JFSOLF##	Local	L				50%			T	X		Sep	X	X	X				
43	Non-Allocated Administration JFSCPNAA		JFSOLS##	Local	L						T		X		X		X		X			Costs go to COF for funding options
44	Non-CFIS Reimbursement JFSCPNCR		JFSOLS##	Local	S/O						T		X		X							Disbursements and reimbursement/advances related to SACWIS or another ODJFS system, other than CFIS

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							Federal FFP	State	Local	Match		Federal Oct-Sep	State Jul-Jun		Direct	RMS	PAA	COF	4281				
45	Non-Reimbursable Costs JFSCPNC		JFSOLS##	Local	L/O						T		X		X	X							DIC adjustment; adoptive local share; Protect Ohio local match and 899 project code
46	NRB Receipts JFSCPNC		JFSOLS##	Local	L/O						T		X		X								Includes levy receipts, JFS reimbursements, and other local receipts
47	Post Adoption Special JFSCPPAS	5101:2-44-13.1	JFSOLS##	93.556	S		75% - 479 proj code	100% - 478 proj code	25% - 479 proj code		T		X		X								Expenditures are tracked and reimbursed thru SACWIS
48	Public Assistance Fund Trans JFSCPPAF		JFSOLS##		O						T		X		X								Payment to the PA fund for CW program's portion of shared costs (combined agency); 890 project code
49	SCPA - Regular JFSCPSCP	5101:9-6-19	JFSFSF##	St Fos	A			100%		X	F		X	Sep	X			X	X				Advanced quarterly
50	State/Federal Grants Admin/Srv JFSCPGAS		JFSOLS##		O						T		X		X								Disbursements from other State/Federal funds
51	TANF Administration/Services JFSCPTAS	5101:9-6-08.8	JFSOLF##		O						T	X			X	X							CW activities/services allowable to TANF funding; Service must be in PRC plan and link to TANF purpose; TANF funding from JFS
52	TANF Independent Living JFSCPTIL	5101:9-6-08.6	JFSCTF##	93.558	QC		100%				F		X		X			X					Contracts/purchased services and other costs for TANF IL program in accordance w/rules 5101:2-42-19 & 5101:2-42-19.2 of OAC