

Pod Exercise – Certification of Funds – Scenario #1

July-September quarter close:

Last quarter to use the following federal funding:

Grant	Amount Available
Title XX Base	\$-0-
Title XX TANF Transfer	\$-0-
IV-B	\$15,000
IV-B Admin	\$1,500
ESAA Preservation Operating	\$2,500
ESAA Reunification Operating	\$1,500
Caseworker Visits	\$5,000
Caseworker Visits Admin	\$500

First quarter the following state/GRF grants are available:

Grant	Amount Available
Children Services Best Practice	\$90,000
Community and Protective Services	\$-0-
Foster Parent Recruitment	\$60,000
SCPA	\$1,000,000

You have \$900,000 of levy funding available.

Your match needed for IV-E, and IV-B expenditures for the quarter is \$75,000

You have \$1,000 in Non-Allocated costs based on the use of RMS code 760/789 (Foster Parent Recruitment/Children Services Best Practice)

Pod Exercise – Certification of Funds – Scenario #2

July-September quarter close:

Last quarter to use the following federal funding:

Grant	Amount Available
Title XX Base	\$80,000
Title XX TANF Transfer	\$150,000
IV-B	\$15,000
IV-B Admin	\$1,500
ESAA Preservation Operating	\$2,500
ESAA Reunification Operating	\$1,500
Caseworker Visits	\$5,000
Caseworker Visits Admin	\$500

First quarter the following state/GRF grants are available:

Grant	Amount Available
Children Services Best Practice	\$90,000
Community and Protective Services	\$150,000
Foster Parent Recruitment	\$60,000
SCPA	\$1,000,000

You are a combined JFS/PCSA

Your match needed for IV-E, and IV-B expenditures for the quarter is \$75,000

You have \$51,000 in Non-Allocated costs based on the use of RMS code 760/789 (Foster Parent Recruitment/Children Services Best Practice)

Pod Exercise – Certification of Funds – Scenario #3

July-September quarter close:

Last quarter to use the following federal funding:

Grant	Amount Available
Title XX Base	\$-0-
Title XX TANF Transfer	\$150,000
IV-B	\$15,000
IV-B Admin	\$1,500
ESAA Preservation Operating	\$2,500
ESAA Reunification Operating	\$1,500
Caseworker Visits	\$5,000
Caseworker Visits Admin	\$500

First quarter the following state/GRF grants are available:

Grant	Amount Available
Children Services Best Practice	\$90,000
Community and Protective Services	\$-0-
Foster Parent Recruitment	\$60,000
SCPA	\$1,000,000

You are a stand alone PCSA

You have \$900,000 of levy funds available

You have an MOU with PA for the funds included above.

Your match needed for IV-E, and IV-B expenditures for the quarter is \$75,000

You have \$-0- in Non-Allocated costs for Foster Parent Recruitment/Children Services Best Practice