

CFIS Financial Side Schedules by Project/Account Report

Agency Type : PA

Period : 2008Q1

Service Location - From : 1 To 88

Period Type : 1 (Open Qtr)

Project : JFSFA020 - IM Combined Administrative C-IM Combined Administrative C

Account : 501001 - BASE SALARIES AND WAGES -BASE SALARIES AND WAGES

Service Location	January	February	March	Total Quarter
LAA02 - ALLEN COUNTY PA	\$234,109.84	\$187,133.48	\$280,339.02	\$701,582.34
LAA03 - ASHLAND COUNTY PA	\$51,122.79	\$77,327.60	\$65,753.64	\$194,204.03
LAA12 - CLARK COUNTY PA	\$350,150.25	\$527,327.53	\$331,693.82	\$1,209,171.60
LAA13 - CLERMONT COUNTY PA	\$293,064.15	\$416,870.41	\$286,691.49	\$996,626.05
LAA31 - HAMILTON COUNTY PA	\$1,695,180.86	\$2,374,116.41	\$1,666,082.64	\$5,735,379.91
LAA42 - KNOX COUNTY PA	\$152,367.90	\$195,979.17	\$150,063.75	\$498,410.82
LAA57 - MONTGOMERY COUNTY PA	\$1,050,676.45	\$1,109,374.03	\$1,237,711.49	\$3,397,761.97
LAA59 - MORROW COUNTY PA	\$82,457.78	\$87,808.56	\$87,501.81	\$257,768.15
LAA67 - PORTAGE COUNTY PA	\$275,004.62	\$275,299.75	\$283,435.20	\$833,739.57
LAA77 - SUMMIT COUNTY PA	\$5,500,000.00	(\$998,005.11)	\$0.00	\$4,501,994.89
Total(Service Location)	\$9,684,134.64	\$4,253,231.83	\$4,389,272.86	\$18,326,639.33