

Date: February 11, 2011
Sequence: 2011-14
Topic: Child and Adult Protective Services Allocation

In accordance with Section 512.90 Amended Substitute House Bill No 1 of the 128th General Assembly, the Ohio Department of Job and Family Services has allocated \$23,000,000 for SFY 2011 from the Tobacco Use Prevention and Control Foundation Endowment Fund to support child and adult protective services. Funding details are outlined in new Administrative Code rule 5101:9-6-12.5 "Child and Adult Protective Services Allocation." The purpose of this BCFTA update is to provide guidance on the use of this new funding.

Question 1: What activities can be funded by this allocation?

Answer: A CDJFS may use the allocation for the following expenditures:

- 1) Title XX adult protective services expenditures claimed against the adult protective services allocation. This includes administrative costs and direct expenditures; and
- 2) Title XX eligible adult protective service expenditures moved, via post-allocated adjustment, to the child, family, and adult community and protective services allocation from the adult protective services allocation or the Title XX allocation.

A PCSA may use the allocation to cover administrative costs or to cover ceiling excess for the SCPA allocation or other Federal funding.

Question 2: How does a CDJFS access this funding?

Answer: The CDJFS will perform a coding adjustment to move expenditures from the original allocation to the Child and Adult Protective Services allocation. The financial code for this new allocation is:

Project: 856 Account: 518001

Question 3: How does a PCSA access this funding?

Answer: The PCSA will perform a coding adjustment to move expenditures from the SCPA, federal or local funding sources to the Child and Adult Protective Services allocation. The financial code for this new allocation is:

Project: 856 Account: 518001

Attached is a spreadsheet listing the allocation amount for each CDJFS and PCSA .

Please contact your ODJFS Fiscal Supervisor if you have any further questions

**SFY11 Child and Adult Protective Services -
PCSA**

COUNTY	Allocation Amount
ADAMS	47,841
ALLEN	118,143
ASHLAND	60,138
ASHTABULA	114,669
ATHENS	95,141
AUGLAIZE	51,273
BELMONT	83,309
BROWN	57,006
BUTLER	291,166
CARROLL	42,251
CHAMPAIGN	46,548
CLARK	144,041
CLERMONT	159,625
CLINTON	49,470
COLUMBIANA	116,712
COSHOCTON	47,109
CRAWFORD	57,078
CUYAHOGA	1,385,910
DARKE	58,736
DEFIANCE	44,174
DELAWARE	91,010
ERIE	78,399
FAIRFIELD	106,455
FAYETTE	40,352
FRANKLIN	1,008,138
FULTON	47,437
GALLIA	51,894
GEAUGA	81,372
GREENE	129,969
GUERNSEY	61,350
HAMILTON	817,893
HANCOCK	71,147
HARDIN	45,751
HARRISON	30,846
HENRY	38,678
HIGHLAND	55,342
HOCKING	43,990
HOLMES	61,690
HURON	67,412
JACKSON	52,679
JEFFERSON	88,726
KNOX	61,762
LAKE	166,116
LAWRENCE	90,674
LICKING	129,718
LOGAN	55,464
LORAIN	256,245
LUCAS	487,599
MADISON	45,338
MAHONING	255,032

**SFY11 Child and Adult Protective Services -
PCSA**

COUNTY	Allocation Amount
MARION	69,935
MEDINA	122,253
MEIGS	43,926
MERCER	49,106
MIAMI	90,260
MONROE	30,715
MONTGOMERY	520,262
MORGAN	33,397
MORROW	43,311
MUSKINGUM	99,103
NOBLE	27,140
OTTAWA	43,217
PAULDING	32,169
PERRY	49,648
PICKAWAY	57,254
PIKE	49,977
PORTAGE	137,206
PREBLE	46,689
PUTNAM	43,084
RICHLAND	127,065
ROSS	80,879
SANDUSKY	64,212
SCIOTO	109,650
SENECA	64,856
SHELBY	54,190
STARK	326,970
SUMMIT	483,461
TRUMBULL	210,181
TUSCARAWAS	92,801
UNION	44,035
VAN-WERT	36,737
VINTON	32,249
WARREN	125,350
WASHINGTON	71,702
WAYNE	108,656
WILLIAMS	44,233
WOOD	113,351
WYANDOT	31,968
TOTAL	11,500,000

**SFY11 Child and Adult Protective Services -
Public Assistance**

COUNTY	Allocation Amount
ADAMS	53,868
ALLEN	118,533
ASHLAND	55,794
ASHTABULA	127,580
ATHENS	89,990
AUGLAIZE	40,681
BELMONT	97,595
BROWN	56,686
BUTLER	250,698
CARROLL	44,488
CHAMPAIGN	42,172
CLARK	145,028
CLERMONT	133,105
CLINTON	46,347
COLUMBIANA	135,699
COSHOCTON	51,036
CRAWFORD	59,650
CUYAHOGA	1,503,959
DARKE	56,683
DEFIANCE	37,537
DELAWARE	50,751
ERIE	71,791
FAIRFIELD	87,641
FAYETTE	41,865
FRANKLIN	975,058
FULTON	37,805
GALLIA	54,853
GEAUGA	58,291
GREENE	108,556
GUERNSEY	69,534
HAMILTON	809,061
HANCOCK	58,702
HARDIN	46,812
HARRISON	42,690
HENRY	34,522
HIGHLAND	60,416
HOCKING	44,604
HOLMES	61,102
HURON	63,438
JACKSON	58,470
JEFFERSON	101,621
KNOX	61,313
LAKE	140,973
LAWRENCE	102,786
LICKING	119,451
LOGAN	47,825
LORAIN	243,142
LUCAS	509,183
MADISON	38,032
MAHONING	300,790

**SFY11 Child and Adult Protective Services -
Public Assistance**

COUNTY	Allocation Amount
MARION	67,932
MEDINA	83,717
MEIGS	57,497
MERCER	38,185
MIAMI	82,730
MONROE	43,530
MONTGOMERY	547,408
MORGAN	44,707
MORROW	38,789
MUSKINGUM	106,098
NOBLE	39,098
OTTAWA	36,263
PAULDING	37,028
PERRY	53,005
PICKAWAY	50,998
PIKE	58,753
PORTAGE	124,163
PREBLE	41,261
PUTNAM	34,832
RICHLAND	139,858
ROSS	84,881
SANDUSKY	59,516
SCIOTO	127,064
SENECA	64,301
SHELBY	43,545
STARK	361,455
SUMMIT	492,494
TRUMBULL	237,309
TUSCARAWAS	106,161
UNION	28,310
VAN-WERT	36,302
VINTON	52,408
WARREN	84,106
WASHINGTON	77,939
WAYNE	101,910
WILLIAMS	41,705
WOOD	93,294
WYANDOT	33,241
TOTAL	11,500,000



**Department of
Job and Family Services**

John R. Kasich, Governor
Michael B. Colbert, Director

Fiscal Administrative Procedure Manual Transmittal Letter (FAPMTL) No.

To: Fiscal Administrative Procedure Manual Holders
From: Michael B. Colbert, Director
Subject: Child and Adult Protective Services Fund

In accordance with Section 512.90 Amended Substitute House Bill No 1 of the 128th General Assembly, the Ohio Department of Job and Family Services is allocating \$23,000,000 for SFY 2011 from the Tobacco Use Prevention and Control Foundation Endowment Fund to support child and adult protective services. Funding details are outlined in new Administrative Code rule 5101:9-6-12.5 "Child and Adult Protective Services Allocation."

Instructions:

Location	Remove	Insert
Chapter 6	N/A	5101:9-6-12.5 (effective X/X/2011)

Please direct inquiries to your ODJFS Fiscal Supervisors/Bureau of County Finance and Technical Assistance at (614) 752-9194.

30 East Broad Street
Columbus, Ohio 43215
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5101:9-6-12.5

Child and adult protective services allocation.

(A) The Ohio department of job and family services (ODJFS) will issue the child and adult protective services allocation to the county departments of job and family services agencies (CDJFS) and the public children services agencies (PCSA) to enhance the administration of family and social service duties. This allocation is based on appropriations by the Ohio general assembly.

(B) The child and adult protective services fund is issued for state fiscal year (SFY) 2011.

(C) Allocation methodology

(1) ODJFS will distribute the child and adult protective services allocation to the CDJFS in accordance with the Title XX methodology outlined in rule 5101:9-6-12 of the Administrative Code.

(2) ODJFS will distribute the child and adult protective services allocation to the PCSA in accordance with state child protective allocation (SCPA) methodology as outlined in rule 5101:9-6-19 of the Administrative Code.

(D) Eligible expenditures

The CDJFS and PCSA shall utilize the child and adult protective services allocation to support child and adult protective services under Title XX of the Social Security Act, 88 Stat. 2337 (1974) U.S.C. 1397, as amended. Allowable expenditures are defined in paragraphs (QQ) and (RR) of rule 5101:2-25-01 of the Administrative Code as follows:

(1) "Protective services for adult" means:

(a) Services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interest.

(b) Situations that may require protective services including injury due to maltreatment or domestic violence; lack of adequate food, clothing or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources.

(c) Component services or activities that may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and family; assessment/ evaluation of family circumstances; arranging alternative or improved living arrangements; preparing for foster care placement, if needed; and case management and referral to service providers.

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(2) "Protective services for children" means:

(a) Services or activities designed to prevent or remedy abuse, neglect or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care.

(b) Component services or activities that may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plan initiation of legal action (if needed); counseling for the child and family; assessment/ evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement, if needed; and case management and referral to service providers

(E) Funding utilization

(1) The CDJFS shall utilize the funding by submitting draw requests and reporting the following expenditures:

(a) Title XX adult protective services expenditures initially claimed against the adult protective services allocation as defined in rule 5101:9-6-14 of the Administrative Code; and

(b) Expenditures claimed against the child, family and adult community and protective services allocation as defined in rule 5101:9-6-12.4 of the Administrative Code that were initially charged as Title XX adult protective services allocation or Title XX expenditures related to the services outlined in paragraph (D) of this rule.

(2) ODJFS will issue the funding to the PCSA as an advance during the last two quarters of SFY 2011. The PCSA shall charge costs associated with child protective services activities to the allocation as follows:

(a) To cover ceiling excess in the SCPA allocation; or

(b) To cover the local match for eligible expenditures being claimed against other federal allocations.

(F) ODJFS will establish separate financial codes for each program in the county finance information system (CFIS). County family services agencies shall report expenditures on the monthly financial reports as contained in rule 5101:9-7-29 of the Administrative Code as follows:

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(1) The CDJFS shall report expenditures on the JFS 02827 "Monthly Financial Statement"; and

(2) The PCSA shall report expenditures on the JFS 02820 "Children Services Monthly Financial Statement."

(G) The definitions, requirements, and responsibilities contained in rule 5101:9-6-50 of the Administrative Code are applicable to this rule.