

Date: 05/10/2010
Sequence: 2010-32
Topic: **TANF Subsidized Summer Youth Program**

ODJFS is preparing to allocate \$47,328,000 in TANF funding to develop or enhance counties' summer youth employment programs.

- Funding will be allocated to those CDJFS with eligible programs in their ODJFS-approved PRC plans.
- Funding will be allocated by regular TANF allocation methodology.
- One-third of the funding will be available for draw in SFY10 (June) and the other two-thirds will be available in SFY11 (July and August).
- Funding must be liquidated by 9/30/10.

Please see the attached spreadsheet for the calculated allocation amounts per county. BCFTA plans to have these allocations available for download in the QUIC + system no later than May 28, 2010

OAC rule 5101:9-6-08.10 contains details regarding allowable expenditures. Based on Clearance comments received on the proposed rule (Clearance # 6774), 5101:9-6-08.10 will be amended prior to final filing. RMS coding has been established in order to allow a CDJFS to utilize this allocation to cover staff costs associated with recruitment and development of employers for the program. TANF administration remains an ineligible cost for this allocation.

A CDJFS may direct charge implementation costs incurred during the month of May to this allocation.

Coding

Budget Reference	JFSCATSE (TANF Summer Youth)	Start Date - 6/1/10
Grant-	3V60	End Date - 8/31/10
Fund-	JFSFTF10	Liquidation Date - 9/30/10

RMS activity code	Available - 6/1/10
-------------------	--------------------

108 TANF Summer Youth Only

Activities related to TANF subsidized summer employment program for youth. Includes activities related to recruitment and development of employers for the program. Does not include administrative activities such as eligibility determination or contract administration (use 100). Does not include training and supervision of youth participants.

Please contact your ODJFS fiscal supervisor if you have further questions regarding the coding.

MOE

ODJFS is required to provide a 20% match to show "maintenance of effort" (MOE). HHS has approved the following formula for determining MOE:

Employers' costs of training & supervision = 25% of the wages paid to participants

ODJFS plans to use the costs associated with training and supervision of the youth as the MOE, whenever possible. It is imperative that the costs associated with training and supervision are not paid for with non-TANF federal funds - or with other funding used as match for another federal program. If this is the case, the CDJFS must advise OFC. Individual county PRC plans and reports submitted to OFC will provide the information necessary to calculate the MOE.

If you have further questions about your program reports or MOE, please review Family Assistance Letter #93 issued April 23, 2010, or contact Matthew Cunningham @ matthew.cunningham@jfs.ohio.gov or 614-644-1296. OFC will conduct a video conference on this subject on May 21, 2010. Thank you.

TANF Summer Youth Allocation

	Initial Allocation 6/1/2010	15,776,000.00 Released in OAKS for SFY10	Remaining Released in OAKS for SFY11
ALLEN	570,183.00	190,058.00	380,125.00
ATHENS	562,038.00	187,346.00	374,692.00
AUGLAIZE	167,246.00	55,749.00	111,497.00
BELMONT	473,652.00	157,884.00	315,768.00
BROWN	266,109.00	88,703.00	177,406.00
CARROLL	190,270.00	63,423.00	126,847.00
CLARK	736,074.00	245,358.00	490,716.00
CLERMONT	647,052.00	215,684.00	431,368.00
CLINTON	199,545.00	66,515.00	133,030.00
COLUMBIANA	645,911.00	215,304.00	430,607.00
COSHOCTON	214,311.00	71,437.00	142,874.00
CRAWFORD	276,569.00	92,190.00	184,379.00
CUYAHOGA	7,403,039.00	2,467,680.00	4,935,359.00
DELAWARE	254,527.00	84,842.00	169,685.00
FAIRFIELD	444,083.00	148,028.00	296,055.00
FRANKLIN	5,262,248.00	1,754,083.00	3,508,165.00
GALLIA	292,118.00	97,373.00	194,745.00
GREENE	530,457.00	176,819.00	353,638.00
GUERNSEY	355,522.00	118,507.00	237,015.00
HAMILTON	3,947,973.00	1,315,991.00	2,631,982.00
HARDIN	206,156.00	68,719.00	137,437.00
HARRISON	142,094.00	47,365.00	94,729.00
HENRY	129,294.00	43,098.00	86,196.00
HIGHLAND	267,047.00	89,016.00	178,031.00
HOCKING	209,234.00	69,745.00	139,489.00
HOLMES	235,407.00	78,469.00	156,938.00
HURON	305,994.00	101,998.00	203,996.00
JACKSON	288,712.00	96,237.00	192,475.00
JEFFERSON	490,268.00	163,423.00	326,845.00
LAKE	611,867.00	203,956.00	407,911.00
LAWRENCE	539,752.00	179,917.00	359,835.00
LICKING	589,553.00	196,518.00	393,035.00
LOGAN	226,864.00	75,621.00	151,243.00
LORAIN	1,178,650.00	392,883.00	785,767.00
LUCAS	2,586,716.00	862,239.00	1,724,477.00
MARION	350,512.00	116,837.00	233,675.00
MEDINA	378,660.00	126,220.00	252,440.00
MEIGS	250,753.00	83,584.00	167,169.00
MERCER	150,387.00	50,129.00	100,258.00
MIAMI	378,746.00	126,249.00	252,497.00
MONTGOMERY	2,560,543.00	853,514.00	1,707,029.00
MORGAN	173,240.00	57,747.00	115,493.00
MORROW	175,648.00	58,549.00	117,099.00
MUSKINGUM	551,834.00	183,945.00	367,889.00
NOBLE	107,873.00	35,958.00	71,915.00
OTTAWA	161,787.00	53,929.00	107,858.00
PAULDING	106,590.00	35,530.00	71,060.00
PERRY	243,011.00	81,004.00	162,007.00
PICKAWAY	243,244.00	81,081.00	162,163.00
PIKE	277,649.00	92,550.00	185,099.00
PORTAGE	608,910.00	202,970.00	405,940.00
RICHLAND	651,714.00	217,238.00	434,476.00
ROSS	429,430.00	143,143.00	286,287.00
SANDUSKY	283,417.00	94,472.00	188,945.00
SCIOTO	664,388.00	221,463.00	442,925.00
SENECA	303,803.00	101,268.00	202,535.00
STARK	1,634,855.00	544,952.00	1,089,903.00
SUMMIT	2,345,214.00	781,738.00	1,563,476.00
TRUMBULL	1,127,528.00	375,843.00	751,685.00
TUSCARAWAS	466,796.00	155,599.00	311,197.00
UNION	127,219.00	42,406.00	84,813.00
VAN WERT	119,932.00	39,977.00	79,955.00
VINTON	171,333.00	57,111.00	114,222.00
WASHINGTON	380,002.00	126,667.00	253,335.00
WAYNE	456,447.00	152,149.00	304,298.00
TOTAL	47,328,000.00	15,776,000.00	31,552,000.00