

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion 12/30/2018

State: OHIO **Fiscal Year to which credit applies:** 2019

Overall Report <input checked="" type="checkbox"/> (check one)	Apply the overall credit to the two-parent participation rate? <input checked="" type="checkbox"/> yes <input type="checkbox"/> no
Two-parent Report <input type="checkbox"/>	

PART 1 –Eligibility Changes Made Since FY 2005
(Complete this section for EACH change)

1. Name of eligibility change: N/A
2. Implementation date of eligibility change: N/A
3. Description of policy, including the change from prior policy: N/A

4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form): N/A

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: N/A

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PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

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Overall Credit

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2019
2				Date of Completion:	12/28/2018	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF Caseload	82,597	
7				FY 2005 SSP Caseload	0	
8				Total FY 2005 Caseload	82,597	
9				FY 2018 TANF Caseload	50,383	
10				FY 2018 SSP Caseload	0	
11				Total FY 2018 Caseload	50,383	
12				Excess MOE Cases in FY 2018	3,225	
13				Adjusted FY 2018 Caseload	47,158	
14				Caseload Decline	35,439	42.9%
15				Decline – Net Impact	35,439	
16						
17				Caseload Reduction Credit =		42.9%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2019
2				Date of Completion:	12/28/2018	
3	PART 2 – Estimate of Caseload Reduction Credit – 2-Parent Caseload					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6				FY 2005 TANF 2-Parent Caseload	3,087	
7				FY 2005 SSP 2-Parent Caseload	0	
8				Total FY 2005 Caseload	3,087	
9				FY 2018 TANF 2-Parent Caseload	557	
10				FY 2018 SSP 2-Parent Caseload	0	
11				Total FY 2018 2-Parent Caseload	557	
12				Excess MOE 2-Parent Cases in FY 2018	36	
13				Adjusted FY 2018 Caseload	521	
14				Caseload Decline	2,566	83.1%
15				Decline – Net Impact	2,566	
16						
17				2-Parent Caseload Reduction Credit =		83.1%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

Ohio

Policy Name

Date of Completion: 12/28/2018

		Impact on Each Month in FY 2018												Grand Total		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
Time of Closure																
Prior years carryover																
Oct																
Nov																
Dec																
Jan																
Feb																
Mar																
Apr																
May																
Jun																
Jul																
Aug																
Sep																
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
														FY 2018 monthly average		0

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2019
2				Date of Completion:		12/28/2018
3	Excess MOE Calculation Worksheet					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	82,597		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2018 Total Federal Expenditures		\$189,213,662
8	Total FY 2005 Caseload	82,597		FY 2018 Total MOE Expenditures		\$456,962,913
9	FY 2018 TANF Caseload	50,383		Total Expenditures (Federal + MOE)		\$626,176,575
10	FY 2018 SSP Caseload	0				
11	Total FY 2018 Caseload	50,383		Assistance Expenditures		
12				FY 2018 Federal Expenditures on Assistance		\$75,360,320
13	2-Parent Caseload Data			FY 2018 MOE Expenditures on Assistance		\$133,813,368
14	FY 2005 2-p TANF Caseload	3,087		Total Expenditures on Assistance (Federal + MOE)		\$209,173,688
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		33.40%
16	Total FY 2005 Caseload	3,087				
17	FY 2018 2-p TANF Caseload	557		Expenditures Per Case		
18	FY 2018 2-p SSP Caseload	0		Average Expenditures per Case		\$12,428
19	Total FY 2018 Caseload	557		Average Expenditures per Case on Assistance		\$4,152
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$416,886,662
23				Excess MOE Expenditures		\$40,076,251
24				Excess MOE Expenditures on Assistance		\$13,387,433
25	Adjusted Caseload Data					
26	Adjusted FY 2018 Overall Caseload	47,158		Assistance Cases Funded by Excess MOE		3,225
27	Adjusted FY 2018 2-parent Caseload	521		2-Parent Assistance Cases Funded by Excess MOE		36
28						
29						
30						
31						
32						

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PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.



(signature)

Thomas Goard

(name)

Section Chief Federal Reporting, Ohio Department of Job and Family Services

(title)