APPENDIX 2 – Exhibit 1

MAPPING OF SS-RMS CODES TO EXPENDITURE TYPE CATEGORIES

Foster Care

CODE 106 Medicaid administrative case management (custody population) -- case management activities performed on behalf of Medicaid eligibles who are in the legal custody of the CW agency. Distribution is direct charged to Medicaid at 50% FFP

CODE 109 Child welfare case management (custody population) -- case management activities related to persons in the legal custody of the CW agency. Distribution is claimed to IV-E at 50% FFP and is discounted to the rate of IV-E eligibility within the population.

CODE 111 Child welfare placement and judicial proceedings -- activities related to arranging for and supervising placement, and preparing for, and participating in judicial proceedings. Distribution is claimed to IV-E at 50% FFP and is discounted to the rate of IV-E eligibility within the population.

Family Support Services

Code 100 FACES-ESA eligibility -- used for eligibility activities related authorizing emergency services to prevent placement. Not distributed to IV-E. May be distributed to IV-B, Title XX, state, and/or local funds at county option.

Code 101 Intervention and Assessment -- used for child abuse and neglect investigations. Not distributed to IV-E. May be distributed to IV-B, Title XX, state, and/or local funds at county option.

Code 102 FACES-ESA case management -- case management of emergency services cases. Not distributed to IV-E. May be distributed to IV-B, Title XX, state, and/or local funds at county option.

Code 103 FACES-ESA treatment and counseling -- direct services and therapeutic interventions performed by county staff as part of an emergency services authorization. Not distributed to IV-E. May be distributed to IV-B, Title XX, state and/or local funds at county option.

CODE 105 Medicaid eligibility and referral -- all activities related to determining and redetermining Medicaid eligibility and/or referring parties for such a determination. Distribution is direct charged to Medicaid at 50% FFP
CODE 107 Medicaid administrative case management (non-custody population) -- case management activities performed on behalf of Medicaid eligibles who are not in the legal custody of the CW agency. Distribution is direct charged to Medicaid at 50% FFP.

CODE 108 Medicaid transportation -- transporting, or arranging for the transportation of, Medicaid eligible individuals to and from medical services. Distribution is direct charged to Medicaid at 50% FFP.

CODE 110 Child welfare case management (non-custody population) -- case management activities related to cases involving agency efforts to prevent removal into foster care. Distribution is claimed to IV-E at 50% FFP and is discounted to the rate of IV-E eligibility within the population.

CODE 112 Child welfare treatment and counseling (custody population) -- direct services and therapeutic interventions performed by county staff for a child in the legal custody of the CW agency. Not distributed to IV-E. May be distributed to IV-B, Title XX, state and/or local funds at county option.

CODE 113 Child welfare treatment and counseling (non-custody population) -- direct services and therapeutic interventions performed by county staff for persons not in the legal custody of the CW agency. Not distributed to IV-E. May be distributed to IV-B, Title XX, state and/or local funds at county option.

CODE 116 Independent living administration -- activities related to the operation of the agency's independent living program. Distribution is claimed to the county's independent living allocation. Claims in excess of the allocation are 100% local funds.

CODE 425 Family Stability Program -- activities related to the CW agency serving as fiscal agent for the county's family stability incentive award administered by ODMH. Distribution is claimed to the award.

CODE 430 Early Start Program -- activities related to the CW agency serving as fiscal agent for the county's early start award administered by ODE. Distribution is made to the award.

Title IV-E Eligibility

CODE 104 IV-E eligibility -- all activities related to determining and redetermining IV-E eligibility. Distribution is direct charged to IV-E at 50% FFP.

Training
CODE 115 Child welfare training -- training of staff, foster parents, and adoptive parents in child welfare practice. Distribution is claimed to IV-E at 75% FFP and is discounted to the rate of IV-E eligibility within the population.

SS-RMS categories not included in analysis:

CODE 114 Fee for service -- activities where the CW agency is being paid by a third party for its efforts. Time is discarded. Income paid to the CW agency is used to reduce the aggregate cost pool.

CODE 899 Nonreimbursable activities -- activities which cannot be claimed to federal or state funding streams. Time is discarded. Costs associated with activities is used to reduce the cost pool.