

Table 2-1. County-By-County Direct County Expenditures

	<u>FY 96 - 97</u>	<u>% of Total</u>	<u>FY 97 - 98</u>	<u>% of Total</u>	<u>FY 98 - 99</u>	<u>% of Total</u>	<u>% Change over 3 yrs</u>	<u>% Change of the Proportion</u>
Total Direct County Expenditures								
Demonstration								
Ashtabula	\$1,879,601		\$2,141,670		\$2,292,812		18.02%	
Belmont	\$1,091,843		\$1,553,451		\$1,815,782		39.87%	
Clark	\$2,483,419		\$2,550,034		\$2,894,329		14.20%	
Crawford	\$500,355		\$523,541		\$537,788		6.96%	
Fairfield	\$1,314,697		\$1,419,111		\$1,574,891		16.52%	
Franklin	\$37,343,654		\$33,901,754		\$44,579,307		16.23%	
Greene	\$1,805,892		\$2,028,975		\$2,181,556		17.22%	
Hamilton	\$22,770,208		\$26,472,594		\$32,228,725		29.35%	
Lorain	\$4,002,489		\$5,524,197		\$5,538,306		27.73%	
Medina	\$755,635		\$774,270		\$839,055		9.94%	
Muskingum	\$1,314,984		\$1,649,067		\$2,274,639		42.19%	
Portage	\$1,259,753		\$841,238		\$1,094,085		-15.14%	
Richland	\$2,538,847		\$2,872,587		\$3,238,886		21.61%	
Stark	\$3,738,752		\$3,926,146		\$4,310,767		13.27%	
Comparison								
Allen	\$1,193,092		\$1,459,826		\$1,707,629		30.13%	
Butler	\$4,268,091		\$4,739,991		\$5,423,715		21.31%	
Clermont	\$897,622		\$937,884		\$912,922		1.68%	
Hancock	\$658,960		\$723,591		\$650,377		-1.32%	
Hocking	\$432,772		\$502,512		\$525,605		17.66%	
Mahoning	\$4,079,773		\$4,256,849		\$4,349,652		6.20%	
Montgomery	\$15,819,803		\$13,787,957		\$19,293,900		18.01%	
Scioto	\$1,033,824		\$999,776		\$1,031,354		-0.24%	
Summit	\$16,922,076		\$17,027,165		\$19,575,676		13.56%	
Trumbull	\$5,059,508		\$5,147,080		\$5,899,512		14.24%	
Warren	\$1,327,124		\$1,433,408		\$1,523,224		12.87%	
Wood	\$709,767		\$671,976		\$786,604		9.77%	

**Breakdown of Direct County Expenditures:
Foster Care Case Management**

Demonstration

Ashtabula	\$876,996	46.66%	\$1,003,920	46.88%	\$1,068,367	46.60%	17.91%	-0.13%
Belmont	\$437,176	40.04%	\$563,250	36.26%	\$637,111	35.09%	31.38%	-14.12%
Clark	\$804,072	32.38%	\$953,065	37.37%	\$1,139,948	39.39%	29.46%	17.79%
Crawford	\$250,232	50.01%	\$226,316	43.28%	\$229,673	42.71%	-8.95%	-17.10%
Fairfield	\$703,563	53.52%	\$600,830	42.34%	\$579,693	36.81%	-21.37%	-45.39%
Franklin	\$18,126,714	48.54%	\$16,798,399	49.55%	\$22,950,296	51.48%	21.02%	5.71%
Greene	\$555,883	30.78%	\$644,968	31.79%	\$653,772	29.97%	14.97%	-2.71%
Hamilton	\$9,233,786	40.55%	\$11,966,712	45.20%	\$12,456,177	38.65%	25.87%	-4.92%
Lorain	\$1,712,591	42.79%	\$2,150,888	38.92%	\$1,923,765	34.74%	10.98%	-23.18%
Medina	\$302,306	40.01%	\$286,246	36.97%	\$303,885	36.22%	0.52%	-10.46%
Muskingum	\$301,623	22.94%	\$369,091	22.38%	\$475,391	20.90%	36.55%	-9.75%
Portage	\$538,100	42.71%	\$336,020	39.94%	\$523,208	47.82%	-2.85%	10.68%
Richland	\$970,180	38.21%	\$805,696	28.05%	\$1,133,524	35.00%	14.41%	-9.19%
Stark	\$1,691,537	45.24%	\$1,877,933	47.83%	\$2,114,790	49.06%	20.01%	7.78%

Comparison

Allen	\$603,343	50.57%	\$830,855	56.91%	\$850,007	49.78%	29.02%	-1.59%
Butler	\$2,128,697	49.87%	\$2,310,207	48.74%	\$2,295,175	42.32%	7.25%	-17.86%
Clermont	\$300,108	33.43%	\$316,733	33.77%	\$365,815	40.07%	17.96%	16.56%
Hancock	\$143,384	21.76%	\$117,672	16.26%	\$108,316	16.65%	-32.37%	-30.65%
Hocking	\$172,043	39.75%	\$195,405	38.89%	\$202,437	38.52%	15.01%	-3.22%
Mahoning	\$1,375,283	33.71%	\$1,309,486	30.76%	\$1,249,298	28.72%	-10.08%	-17.37%
Montgomery	\$5,733,245	36.24%	\$4,876,656	35.37%	\$7,617,016	39.48%	24.73%	8.20%
Scioto	\$518,677	50.17%	\$474,711	47.48%	\$529,474	51.34%	2.04%	2.27%
Summit	\$7,756,451	45.84%	\$7,675,767	45.08%	\$8,547,628	43.66%	9.26%	-4.97%
Trumbull	\$1,613,074	31.88%	\$1,586,810	30.77%	\$1,350,638	22.89%	-19.43%	-39.26%
Warren	\$339,881	25.61%	\$463,150	32.31%	\$528,381	34.69%	35.67%	26.17%
Wood	\$350,220	49.34%	\$264,892	39.41%	\$348,592	44.32%	-0.47%	-11.34%

Family Support Services**Demonstration**

Ashtabula	\$837,669	44.57%	\$937,829	43.79%	\$974,333	42.50%	14.03%	-4.87%
Belmont	\$456,580	41.82%	\$722,026	46.48%	\$1,055,438	58.13%	56.74%	28.06%
Clark	\$1,349,313	54.33%	\$1,153,137	45.22%	\$1,334,671	46.11%	-1.10%	-17.82%
Crawford	\$188,187	37.61%	\$225,062	43.04%	\$256,760	47.74%	26.71%	21.22%
Fairfield	\$539,595	41.04%	\$726,419	51.19%	\$922,678	58.59%	41.52%	29.94%
Franklin	\$17,930,666	48.02%	\$15,761,519	46.49%	\$19,924,582	44.69%	10.01%	-7.43%
Greene	\$1,078,181	59.70%	\$1,181,890	58.25%	\$1,293,059	59.27%	16.62%	-0.73%
Hamilton	\$10,244,670	44.99%	\$12,322,062	46.55%	\$17,535,643	54.41%	41.58%	17.31%
Lorain	\$2,005,136	50.10%	\$2,752,266	49.81%	\$3,040,352	54.90%	34.05%	8.74%
Medina	\$359,693	47.60%	\$456,213	58.92%	\$489,658	58.36%	26.54%	18.43%
Muskingum	\$563,786	42.87%	\$691,014	41.90%	\$1,263,603	55.55%	55.38%	22.82%
Portage	\$680,513	54.02%	\$427,105	50.77%	\$539,670	49.33%	-26.10%	-9.52%
Richland	\$1,222,447	48.15%	\$1,468,312	51.11%	\$1,559,652	48.15%	21.62%	0.01%
Stark	\$1,436,822	38.43%	\$1,375,862	35.04%	\$1,469,730	34.09%	2.24%	-12.72%

Comparison

Allen	\$397,993	33.36%	\$377,297	25.85%	\$498,748	29.21%	20.20%	-14.21%
Butler	\$1,878,302	44.01%	\$1,947,439	41.09%	\$2,457,695	45.31%	23.57%	2.88%
Clermont	\$476,995	53.14%	\$484,446	51.65%	\$486,547	53.30%	1.96%	0.29%
Hancock	\$395,921	60.08%	\$496,324	68.59%	\$417,342	64.17%	5.13%	6.37%
Hocking	\$241,129	55.72%	\$275,468	54.82%	\$281,161	53.49%	14.24%	-4.16%
Mahoning	\$2,345,736	57.50%	\$2,687,960	63.14%	\$2,862,932	65.82%	18.07%	12.65%
Montgomery	\$9,143,882	57.80%	\$8,012,977	58.11%	\$10,741,882	55.68%	14.88%	-3.82%
Scioto	\$405,437	39.22%	\$400,259	40.03%	\$403,788	39.15%	-0.41%	-0.17%
Summit	\$7,564,993	44.70%	\$8,111,483	47.64%	\$9,014,422	46.05%	16.08%	2.92%
Trumbull	\$3,099,695	61.26%	\$3,266,316	63.34%	\$4,054,579	68.73%	23.55%	10.86%
Warren	\$897,086	67.60%	\$897,623	62.62%	\$908,241	59.63%	1.23%	-13.37%
Wood	\$340,538	47.98%	\$360,678	53.66%	\$395,006	50.22%	13.79%	4.46%

Training**Demonstration**

Ashtabula	\$164,936	8.78%	\$195,177	9.11%	\$250,111	10.91%	34.05%	19.56%
Belmont	\$120,897	11.07%	\$207,559	13.36%	\$123,232	6.79%	1.90%	-63.15%
Clark	\$254,984	10.27%	\$308,203	12.09%	\$276,053	9.54%	7.63%	-7.65%
Crawford	\$61,936	12.38%	\$70,813	13.54%	\$50,776	9.44%	-21.98%	-31.10%
Fairfield	\$71,539	5.44%	\$91,861	6.47%	\$72,521	4.60%	1.35%	-18.17%
Franklin	\$1,264,848	3.39%	\$1,337,344	3.94%	\$1,667,717	3.74%	24.16%	9.46%
Greene	\$118,984	6.59%	\$152,399	7.51%	\$196,002	8.98%	39.29%	26.67%
Hamilton	\$2,397,902	10.53%	\$1,888,010	7.13%	\$2,224,693	6.90%	-7.79%	-52.56%
Lorain	\$181,602	4.54%	\$470,080	8.51%	\$456,220	8.24%	60.19%	44.92%
Medina	\$72,232	9.56%	\$28,715	3.71%	\$45,512	5.42%	-58.71%	-76.23%
Muskingum	\$386,834	29.42%	\$500,636	30.36%	\$456,285	20.06%	15.22%	-46.65%
Portage	\$41,140	3.27%	\$78,114	9.29%	\$31,207	2.85%	-31.83%	-14.49%
Richland	\$215,532	8.49%	\$463,972	16.15%	\$392,065	12.10%	45.03%	29.87%
Stark	\$357,625	9.57%	\$283,538	7.22%	\$450,432	10.45%	20.60%	8.46%

Comparison

Allen	\$147,337	12.35%	\$205,437	14.07%	\$309,459	18.12%	52.39%	31.86%
Butler	\$212,474	4.98%	\$423,748	8.94%	\$557,473	10.28%	61.89%	51.57%
Clermont	\$120,519	13.43%	\$136,706	14.58%	\$60,560	6.63%	-99.01%	-102.40%
Hancock	\$114,177	17.33%	\$89,684	12.39%	\$95,818	14.73%	-19.16%	-17.61%
Hocking	\$19,599	4.53%	\$31,641	6.30%	\$42,007	7.99%	53.34%	43.33%
Mahoning	\$293,130	7.18%	\$229,308	5.39%	\$184,499	4.24%	-58.88%	-69.39%
Montgomery	\$706,711	4.47%	\$667,715	4.84%	\$713,713	3.70%	0.98%	-20.76%
Scioto	\$57,998	5.61%	\$92,881	9.29%	\$74,082	7.18%	21.71%	21.90%
Summit	\$1,458,414	8.62%	\$1,060,946	6.23%	\$1,776,321	9.07%	17.90%	5.02%
Trumbull	\$258,288	5.10%	\$234,071	4.54%	\$383,419	6.50%	32.64%	21.45%
Warren	\$87,508	6.59%	\$72,633	5.07%	\$86,602	5.69%	-1.05%	-15.98%
Wood	\$12,300	1.73%	\$45,054	6.70%	\$43,006	5.47%	71.40%	68.30%

**Eligibility Determination
Demonstration**

Ashtabula	\$0	0.00%	\$4,745	0.22%	\$0	0.00%	0.00%	0.00%
Belmont	\$77,190	7.07%	\$60,617	3.90%	\$0	0.00%	0.00%	0.00%
Clark	\$75,050	3.02%	\$135,629	5.32%	\$143,657	4.96%	47.76%	39.11%
Crawford	\$0	0.00%	\$0	0.00%	\$579	0.11%	100.00%	100.00%
Fairfield	\$0	0.00%	\$0	0.00%	\$0	0.00%	0.00%	0.00%
Franklin	\$21,427	0.06%	\$4,490	0.01%	\$36,712	0.08%	41.63%	30.33%
Greene	\$52,845	2.93%	\$49,718	2.45%	\$38,723	1.78%	-36.47%	-64.85%
Lorain	\$103,159	2.58%	\$154,668	2.80%	\$117,970	2.13%	12.55%	-21.00%
Medina	\$21,405	2.83%	\$3,096	0.40%	\$0	0.00%	0.00%	0.00%
Muskingum	\$62,740	4.77%	\$88,327	5.36%	\$79,360	3.49%	20.94%	-36.75%
Portage	\$0	0.00%	\$0	0.00%	\$0	0.00%	0.00%	0.00%
Richland	\$130,688	5.15%	\$134,607	4.69%	\$153,645	4.74%	14.94%	-8.51%
Stark	\$252,767	6.76%	\$388,814	9.90%	\$275,816	6.40%	8.36%	-5.66%
Allen	\$44,419	3.72%	\$46,237	3.17%	\$49,415	2.89%	10.11%	-28.66%
Butler	\$48,618	1.14%	\$58,597	1.24%	\$113,373	2.09%	57.12%	45.51%
Clermont	\$0	0.00%	\$0	0.00%	\$0	0.00%	0.00%	0.00%
Hancock	\$5,480	0.83%	\$19,912	2.75%	\$28,901	4.44%	81.04%	81.29%
Hocking	\$0	0.00%	\$0	0.00%	\$0	0.00%	0.00%	0.00%
Mahoning	\$65,626	1.61%	\$30,094	0.71%	\$52,924	1.22%	-24.00%	-32.20%
Montgomery	\$235,964	1.49%	\$232,444	1.69%	\$221,290	1.15%	-6.63%	-30.05%
Scioto	\$51,713	5.00%	\$31,925	3.19%	\$24,009	2.33%	-115.38%	-114.87%
Summit	\$142,218	0.84%	\$178,878	1.05%	\$237,305	1.21%	40.07%	30.67%
Trumbull	\$88,451	1.75%	\$79,884	1.55%	\$110,876	1.88%	20.23%	6.98%
Warren	\$2,648	0.20%	\$0	0.00%	\$0	0.00%	0.00%	0.00%
Wood	\$6,709	0.95%	\$1,653	0.25%	\$0	0.00%	0.00%	0.00%