

Attachment F. Cost Proposal Form
ODJFS RFP #R-89-17-0871 Food Stamp Quality Control & Improvement

DELIVERABLE	SFY 08	SFY 09	SFY 10	PER DELIVERABLE TOTAL, all SFYs
A. Quality Control (QC) Review Review the current QC process and identify recommendations for improvement.				
B. QC Implementation Train QC case management analysts and supervision in any newly developed procedures (up to two trainings).				
C. Policy Review Provide an in-depth review and assessment of the state's current food stamp policies and procedures and identify areas of complexity and confusion as identified through a review of QC findings. Once issues and areas of concern are identified the selected vendor should provide recommendations to resolve the issues.				
D. Policy Implementation Assist ODJFS with the implementation of the selected recommendations and suggestions. This implementation may include assistance with training the state staff on the new policies (up to two trainings). Provide policy or QC procedural change training to county staff (up to two regional trainings) if needed.				
Individual SFY Totals, including all Deliverables				
PROJECT GRAND TOTAL COST				

Note: Per RFP Section 3.2, D. (Administrative Structures – Proposed Work Plan), proposals must provide a timeline for each component of the scope of work and for the project overall. If activity plans for any one deliverable covers multiple SFYs, the portion of that deliverable's work to be accomplished in each SFY must be reflected in this Cost Proposal form with the corresponding costs for those portions listed for each SFY.

SFY 08 = Contract effective date through June 30, 2008.

SFY 09 = July 1, 2008 through June 30, 2009.

SFY 10 = July 1, 2009 through June 30, 2010.