

**ODJFS RFP # R-89-09-0740
New Hire Reporting Services**

**Vendor Cost proposal Sheet
Attachment E.**

Vendors are to complete this form (or a facsimile) fully and send it to ODJFS according to directions given in Section VI., sub-sections 5.2,C.

Vendor Name:

Address:

Address:

SFY 08 Contract Products:	Vendor's per-item cost	multiplied by annual volume	Vendor's bid cost:
Vendor's Annual All-inclusive cost for all Informational Mailings:	<i>(NA)</i>	<i>(NA)</i>	_____
Vendor's Annual All-Inclusive Cost of <u>electronic</u> new hire reports processing:	_____	x 2,000,000 reports	_____
Vendor's Annual All-Inclusive Cost of <u>non-electronic</u> new hire reports processing:	_____	x 1,000,000 reports	_____
SFY 08 Total Cost:	<i>(NA)</i>	<i>(NA)</i>	_____

Continues

SFY 09 Contract Products:	Vendor's per-item cost	multiplied by annual volume	Vendor's bid cost:
Vendor's Annual All-inclusive cost for all Informational Mailings:	<i>(NA)</i>	<i>(NA)</i>	
Vendor's Annual All-Inclusive Cost of <u>electronic</u> new hire reports processing:		x 2,000,000 reports	
Vendor's Annual All-Inclusive Cost of <u>non-electronic</u> new hire reports processing:		x 1,000,000 reports	
SFY 09 Total Cost:	<i>(NA)</i>	<i>(NA)</i>	

Continues

SFY 08 Total Cost	
SFY 09 Total Cost	
SFY 08-09 Biennium Total Cost	

Note: SFY 10-11 costs are required, but contract renewal for SFY 10-11 is contingent upon availability of necessary funding, satisfactory contractor performance in SFYs 08 and 09, all required funding and contract approvals, and is at the sole discretion of ODJFS.

SFY 10 Contract Products:	Vendor's per-item cost	multiplied by annual volume	Vendor's bid cost:
Vendor's Annual All-inclusive cost for all Informational Mailings:	<i>(NA)</i>	<i>(NA)</i>	
Vendor's Annual All-Inclusive Cost of <u>electronic</u> new hire reports processing:		x 2,000,000 reports	
Vendor's Annual All-Inclusive Cost of <u>non-electronic</u> new hire reports processing:		x 1,000,000 reports	
SFY 10 Total Cost:	<i>(NA)</i>	<i>(NA)</i>	

Continues

SFY 11 Contract Products:	Vendor's per-item cost	multiplied by annual volume	Vendor's bid cost:
Vendor's Annual All-inclusive cost for all Informational Mailings:	<i>(NA)</i>	<i>(NA)</i>	
Vendor's Annual All-Inclusive Cost of <u>electronic</u> new hire reports processing:		x 2,000,000 reports	
Vendor's Annual All-Inclusive Cost of <u>non-electronic</u> new		x 1,000,000 reports	

hire reports processing:			
SFY 11 Total Cost:	(NA)	(NA)	

SFY 10 Total Cost	
SFY 11 Total Cost	
SFY 10-11 Biennium Total Cost	

SFY 08-09 Biennium Total Cost	
SFY 10-11 Biennium Total Cost	
4-year Total cost	