



Workforce Investment Act Formula Grants Program Year 2005

October 22, 2007

The Ohio Department of Job & Family Services, Office of Workforce Development

WIA Area	TOTAL WIA FUNDS				ADULT				DISLOCATED WORKER				YOUTH				LOCAL ADMINISTRATION			
	Award	Expenses	Balance	% Spent (std 100%)	Award	Expenses	Balance	% Spent (std 100%)	Award	Expenses	Balance	% Spent (std 100%)	Award	Expenses	Balance	% Spent (std 100%)	Award	Expenses	Balance	% Spent (std 100%)
WIA 1	\$3,250,566	\$3,250,566	\$0	100.0%	\$1,403,311	\$1,403,311	\$0	100.0%	\$463,031	\$463,031	\$0	100.0%	\$1,209,167	\$1,209,167	\$0	100.0%	\$175,057	\$175,057	\$0	100.0%
WIA 2*	\$4,385,636	\$4,385,636	\$0	100.0%	\$1,545,823	\$1,545,823	\$0	100.0%	\$1,096,552	\$1,096,552	\$0	100.0%	\$1,394,696	\$1,394,696	\$0	100.0%	\$348,565	\$348,565	\$0	100.0%
WIA 3	\$15,905,232	\$15,905,231	\$1	100.0%	\$5,802,012	\$5,802,012	\$0	100.0%	\$3,518,086	\$3,518,086	\$0	100.0%	\$5,244,612	\$5,244,612	\$0	100.0%	\$1,340,522	\$1,340,521	\$1	100.0%
WIA 4	\$2,901,307	\$2,901,307	\$0	100.0%	\$837,605	\$837,605	\$0	100.0%	\$832,023	\$832,023	\$0	100.0%	\$941,549	\$941,549	\$0	100.0%	\$290,130	\$290,130	\$0	100.0%
WIA 5	\$1,310,163	\$1,310,163	\$0	100.0%	\$470,046	\$470,046	\$0	100.0%	\$238,875	\$238,875	\$0	100.0%	\$470,225	\$470,225	\$0	100.0%	\$131,017	\$131,017	\$0	100.0%
WIA 6	\$4,104,669	\$4,104,669	\$0	100.0%	\$1,341,821	\$1,341,821	\$0	100.0%	\$1,225,732	\$1,225,732	\$0	100.0%	\$1,126,650	\$1,126,650	\$0	100.0%	\$410,466	\$410,466	\$0	100.0%
WIA 7	\$26,061,357	\$25,919,746	\$141,611	99.5%	\$8,932,057	\$8,899,781	\$32,276	99.6%	\$6,711,461	\$6,640,487	\$70,974	98.9%	\$8,002,112	\$7,996,334	\$5,778	99.9%	\$2,415,727	\$2,377,366	\$38,361	98.4%
WIA 8	\$1,056,692	\$1,056,692	\$0	100.0%	\$466,238	\$466,238	\$0	100.0%	\$99,268	\$99,268	\$0	100.0%	\$385,517	\$385,517	\$0	100.0%	\$105,669	\$105,669	\$0	100.0%
WIA 9	\$5,447,006	\$5,447,006	\$0	100.0%	\$2,207,708	\$2,207,708	\$0	100.0%	\$1,202,562	\$1,202,562	\$0	100.0%	\$1,673,854	\$1,673,854	\$0	100.0%	\$362,882	\$362,882	\$0	100.0%
WIA 10	\$2,102,124	\$2,102,124	\$0	100.0%	\$651,818	\$651,818	\$0	100.0%	\$563,659	\$563,659	\$0	100.0%	\$676,434	\$676,434	\$0	100.0%	\$210,213	\$210,213	\$0	100.0%
WIA 11	\$6,848,421	\$6,848,421	\$0	100.0%	\$2,215,316	\$2,215,316	\$0	100.0%	\$1,650,843	\$1,650,843	\$0	100.0%	\$2,297,420	\$2,297,420	\$0	100.0%	\$684,842	\$684,842	\$0	100.0%
WIA 12	\$3,239,769	\$3,239,768	\$1	100.0%	\$873,514	\$873,514	\$0	100.0%	\$1,011,849	\$1,011,848	\$1	100.0%	\$1,030,429	\$1,030,429	\$0	100.0%	\$323,977	\$323,977	\$0	100.0%
WIA 13	\$5,642,641	\$5,642,641	\$0	100.0%	\$2,447,168	\$2,447,168	\$0	100.0%	\$861,396	\$861,396	\$0	100.0%	\$1,769,813	\$1,769,813	\$0	100.0%	\$564,264	\$564,264	\$0	100.0%
WIA 14	\$2,247,337	\$2,247,336	\$1	100.0%	\$841,076	\$841,075	\$1	100.0%	\$406,542	\$406,542	\$0	100.0%	\$823,735	\$823,735	\$0	100.0%	\$175,984	\$175,984	\$0	100.0%
WIA 15	\$1,512,825	\$1,512,825	\$0	100.0%	\$553,883	\$553,883	\$0	100.0%	\$345,766	\$345,766	\$0	100.0%	\$546,385	\$546,385	\$0	100.0%	\$66,791	\$66,791	\$0	100.0%
WIA 16	\$1,760,496	\$1,760,496	\$0	100.0%	\$592,656	\$592,656	\$0	100.0%	\$398,725	\$398,725	\$0	100.0%	\$593,064	\$593,064	\$0	100.0%	\$176,051	\$176,051	\$0	100.0%
WIA 17	\$4,414,280	\$3,860,228	\$554,052	87.4%	\$1,093,347	\$1,093,347	\$0	100.0%	\$1,687,839	\$1,189,192	\$498,647	70.5%	\$1,191,666	\$1,191,666	\$0	100.0%	\$441,428	\$386,023	\$55,405	87.4%
WIA 18	\$2,330,446	\$2,022,469	\$307,977	86.8%	\$638,934	\$638,934	\$0	100.0%	\$767,703	\$649,609	\$118,094	84.6%	\$690,764	\$690,764	\$0	100.0%	\$233,045	\$43,162	\$189,883	18.5%
WIA 19	\$2,590,306	\$2,590,306	\$0	100.0%	\$1,005,984	\$1,005,984	\$0	100.0%	\$444,368	\$444,368	\$0	100.0%	\$880,922	\$880,922	\$0	100.0%	\$259,032	\$259,032	\$0	100.0%
Total	\$97,111,273	\$96,107,630	\$1,003,643	99.0%	\$33,920,317	\$33,888,040	\$32,277	99.9%	\$23,526,280	\$22,838,564	\$687,716	97.1%	\$30,949,014	\$30,943,236	\$5,778	100.0%	\$8,715,662	\$8,432,012	\$283,650	96.7%

Expenses are based on 9.29.07 CORE which includes expenses through 6.30.07. Closeout is not yet final.

*Area 2 (Medina and Summit Counties) is Area 20 for fiscal purposes

Color Coding Legend	Green = Go	Yellow = Caution	Red = High Risk
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