



DRAFT - WIA Area Expenses
July 1, 2009 - June 30, 2010

Report Date: October 26, 2009

Next Update: November 25, 2009

The Ohio Department of Job & Family Services, Office of Workforce Development

This draft report is based on point in time award and expenditure data. This report reflects SFY 2010 expenses through 9.30.09 based on 10.21.09 CFIS 1-D Expenditure Report. September expenditure data for LWIAs 1, 9 and 19 was not available at the time

Grand Total WIA Formula Funds (Does not include ARRA)					Adult				Dislocated Worker			
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	\$ 2,055,777	\$ 413,995	20%	\$1,641,782	\$ 342,592	\$ 126,333	37%	\$216,259	\$ 388,213	\$ 78,505	20%	\$309,709
2 (20)	\$ 3,143,304	\$ 35,114	1%	\$3,108,190	\$ 475,074	\$ (10,130)	-2%	\$485,204	\$ 1,418,996	\$ 61,608	4%	\$1,357,388
3	\$ 11,246,947	\$ 3,860,836	34%	\$7,386,111	\$ 2,136,061	\$ 1,146,033	54%	\$990,028	\$ 2,324,518	\$ 943,871	41%	\$1,380,647
4	\$ 3,349,170	\$ 329,240	10%	\$3,019,930	\$ 614,325	\$ 74,347	12%	\$539,978	\$ 894,673	\$ 175,440	20%	\$719,233
5	\$ 1,090,661	\$ 378,748	35%	\$711,913	\$ 196,758	\$ 165,058	84%	\$31,700	\$ 108,924	\$ 95,192	87%	\$13,732
6	\$ 3,000,610	\$ 986,072	33%	\$2,014,538	\$ 407,530	\$ 237,926	58%	\$169,604	\$ 616,479	\$ 344,441	56%	\$272,038
7	\$ 26,832,722	\$ 7,423,300	28%	\$19,409,422	\$ 3,379,088	\$ 2,353,510	70%	\$1,025,578	\$ 6,035,086	\$ 2,646,591	44%	\$3,388,495
8	\$ 1,053,254	\$ 114,264	11%	\$938,990	\$ 315,473	\$ 43,419	14%	\$272,053	\$ 174,950	\$ 25,124	14%	\$149,826
9	\$ 4,039,787	\$ 1,205,997	30%	\$2,833,789	\$ 373,781	\$ 251,251	67%	\$122,530	\$ 1,151,888	\$ 492,063	43%	\$659,825
10	\$ 1,541,467	\$ 483,623	31%	\$1,057,843	\$ 186,801	\$ 133,329	71%	\$53,472	\$ 443,512	\$ 187,181	42%	\$256,330
11	\$ 7,296,990	\$ 1,802,768	25%	\$5,494,222	\$ 485,497	\$ 562,299	116%	(\$76,802)	\$ 1,167,677	\$ 396,189	34%	\$771,489
12	\$ 5,189,381	\$ 1,057,350	20%	\$4,132,032	\$ 685,890	\$ 205,156	30%	\$480,735	\$ 711,082	\$ 403,575	57%	\$307,506
13	\$ 4,599,869	\$ 1,572,048	34%	\$3,027,822	\$ 295,972	\$ 170,342	58%	\$125,630	\$ 1,123,156	\$ 722,126	64%	\$401,030
14	\$ 1,783,977	\$ 699,160	39%	\$1,084,817	\$ 176,899	\$ 202,111	114%	(\$25,211)	\$ 362,496	\$ 176,715	49%	\$185,781
15	\$ 1,132,719	\$ 432,163	38%	\$700,556	\$ 191,475	\$ 95,376	50%	\$96,099	\$ 262,775	\$ 97,351	37%	\$165,424
16	\$ 1,595,963	\$ 451,453	28%	\$1,144,510	\$ 219,942	\$ 138,846	63%	\$81,096	\$ 304,318	\$ 75,822	25%	\$228,496
17	\$ 3,200,554	\$ 1,563,540	49%	\$1,637,014	\$ 963,688	\$ 620,168	64%	\$343,519	\$ 498,032	\$ 498,032	100%	\$0
18	\$ 2,146,470	\$ 655,745	31%	\$1,490,725	\$ 272,818	\$ 202,753	74%	\$70,065	\$ 549,492	\$ 366,294	67%	\$183,198
19	\$ 2,692,621	\$ 45,630	2%	\$2,646,992	\$ 387,543	\$ 30,983	8%	\$356,560	\$ 591,762	\$ (73,610)	-12%	\$665,372
20/21	\$ 2,564,281	\$ 662,138	26%	\$1,902,143	\$ 401,745	\$ 238,132	59%	\$163,613	\$ 910,505	\$ 208,636	23%	\$701,868
TOTAL	\$89,556,525	\$24,173,182	27%	\$65,383,343	\$12,508,954	\$6,987,244	56%	\$5,623,723	\$20,038,534	\$7,921,147	40%	\$12,117,387

Youth					Local Administration			
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	\$ 1,124,496	\$ 171,007	15%	\$953,489	\$ 200,475	\$ 38,150	19%	\$162,325
2 (20)	\$ 960,082	\$ (201,516)	-21%	\$1,161,598	\$ 289,152	\$ 185,151	64%	\$104,001
3	\$ 5,872,964	\$ 1,563,659	27%	\$4,309,305	\$ 913,404	\$ 207,273	23%	\$706,131
4	\$ 1,366,056	\$ 71,546	5%	\$1,294,510	\$ 474,116	\$ 7,907	2%	\$466,209
5	\$ 693,877	\$ 106,236	15%	\$587,642	\$ 91,102	\$ 12,262	13%	\$78,840
6	\$ 1,412,970	\$ 351,032	25%	\$1,061,938	\$ 563,631	\$ 52,673	9%	\$510,958
7	\$ 14,077,778	\$ 1,712,819	12%	\$12,364,959	\$ 3,340,771	\$ 710,381	21%	\$2,630,390
8	\$ 449,225	\$ 39,659	9%	\$409,566	\$ 113,607	\$ 6,061	5%	\$107,545
9	\$ 2,081,073	\$ 328,519	16%	\$1,752,554	\$ 433,045	\$ 134,164	31%	\$298,881
10	\$ 741,688	\$ 148,031	20%	\$593,656	\$ 169,466	\$ 15,082	9%	\$154,385
11	\$ 4,738,895	\$ 699,932	15%	\$4,038,963	\$ 904,920	\$ 144,349	16%	\$760,572
12	\$ 2,942,566	\$ 308,413	10%	\$2,634,154	\$ 849,843	\$ 140,206	16%	\$709,637
13	\$ 2,572,519	\$ 527,474	21%	\$2,045,045	\$ 608,222	\$ 152,105	25%	\$456,117
14	\$ 997,543	\$ 271,823	27%	\$725,720	\$ 247,039	\$ 48,512	20%	\$198,527
15	\$ 569,960	\$ 204,257	36%	\$365,704	\$ 108,509	\$ 35,179	32%	\$73,330
16	\$ 858,918	\$ 224,835	26%	\$634,084	\$ 212,785	\$ 11,951	6%	\$200,834
17	\$ 1,463,104	\$ 390,075	27%	\$1,073,029	\$ 275,730	\$ 55,264	20%	\$220,466
18	\$ 992,276	\$ 86,697	9%	\$905,579	\$ 331,884	\$ -	0%	\$331,884
19	\$ 1,480,623	\$ 57,955	4%	\$1,422,667	\$ 232,693	\$ 30,301	13%	\$202,392
20/21	\$ 943,249	\$ 184,817	20%	\$758,432	\$ 308,782	\$ 30,552	10%	\$278,229
TOTAL	\$46,339,862	\$7,247,268	16%	\$39,092,594	\$10,669,176	\$2,017,524	19%	\$8,651,652