



DRAFT - WIA Area Expenditure Report
July 1, 2008 - June 30, 2009

Report Date: October 26, 2009

Next Update: After Final Closeout

The Ohio Department of Job & Family Services, Office of Workforce Development

This DRAFT Report is based on point in time expenditure data. Source data for these 6.30.09 expenses is based on the 10.8.09 CFIS Over/Under Report.

Area	Grand Total WIA Formula Funds (Does not include ARRA)				Adult				Dislocated Worker			
	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	\$ 3,892,979	\$ 3,379,453	87%	\$513,526	\$ 1,301,604	\$ 1,121,414	86%	\$180,190	\$ 925,762	\$ 781,121	84%	\$144,640
2 (20)	\$ 6,661,164	\$ 5,083,160	76%	\$1,578,003	\$ 1,992,316	\$ 1,801,475	90%	\$190,841	\$ 2,265,946	\$ 1,210,780	53%	\$1,055,166
3	\$ 22,193,374	\$ 18,007,743	81%	\$4,185,631	\$ 7,041,007	\$ 5,689,666	81%	\$1,351,340	\$ 7,022,748	\$ 5,799,235	83%	\$1,223,514
4	\$ 4,526,044	\$ 2,818,452	62%	\$1,707,592	\$ 1,267,956	\$ 823,612	65%	\$444,344	\$ 1,534,639	\$ 913,591	60%	\$621,048
5	\$ 1,806,479	\$ 1,492,855	83%	\$313,623	\$ 485,370	\$ 379,551	78%	\$105,819	\$ 680,726	\$ 659,279	97%	\$21,446
6	\$ 5,812,868	\$ 4,851,926	83%	\$960,943	\$ 1,556,692	\$ 1,360,700	87%	\$195,993	\$ 2,038,969	\$ 1,773,661	87%	\$265,308
7	\$ 47,363,917	\$ 35,640,683	75%	\$11,723,234	\$ 12,244,497	\$ 10,322,009	84%	\$1,922,488	\$ 17,442,951	\$ 14,115,011	81%	\$3,327,940
8	\$ 1,690,166	\$ 1,162,469	69%	\$527,697	\$ 525,757	\$ 264,118	50%	\$261,639	\$ 471,166	\$ 393,942	84%	\$77,224
9	\$ 7,807,610	\$ 6,601,786	85%	\$1,205,824	\$ 2,281,960	\$ 2,203,690	97%	\$78,270	\$ 2,612,401	\$ 1,925,490	74%	\$686,910
10	\$ 3,070,818	\$ 2,533,237	82%	\$537,581	\$ 864,942	\$ 787,672	91%	\$77,270	\$ 1,050,736	\$ 787,527	75%	\$263,209
11	\$ 11,202,280	\$ 7,688,492	69%	\$3,513,787	\$ 2,959,612	\$ 2,834,132	96%	\$125,479	\$ 2,890,058	\$ 2,245,272	78%	\$644,786
12	\$ 8,706,409	\$ 5,813,885	67%	\$2,892,524	\$ 2,204,187	\$ 1,739,406	79%	\$464,781	\$ 2,636,656	\$ 2,301,019	87%	\$335,637
13	\$ 6,825,863	\$ 4,998,450	73%	\$1,827,414	\$ 1,749,696	\$ 1,749,696	100%	\$0	\$ 2,069,833	\$ 1,293,383	62%	\$776,450
14	\$ 3,704,315	\$ 3,243,365	88%	\$460,950	\$ 1,219,544	\$ 1,153,738	95%	\$65,806	\$ 885,074	\$ 731,114	83%	\$153,960
15	\$ 2,192,414	\$ 1,819,704	83%	\$372,710	\$ 813,097	\$ 694,714	85%	\$118,383	\$ 466,528	\$ 375,676	81%	\$90,852
16	\$ 2,953,242	\$ 2,292,395	78%	\$660,847	\$ 887,299	\$ 773,150	87%	\$114,149	\$ 915,009	\$ 785,910	86%	\$129,099
17	\$ 6,283,149	\$ 4,897,305	78%	\$1,385,844	\$ 2,142,669	\$ 1,387,027	65%	\$755,642	\$ 1,908,909	\$ 1,696,668	89%	\$212,241
18	\$ 3,580,723	\$ 2,529,618	71%	\$1,051,104	\$ 870,956	\$ 717,142	82%	\$153,814	\$ 1,103,475	\$ 760,544	69%	\$342,931
19	\$ 4,093,932	\$ 3,096,681	76%	\$997,250	\$ 1,025,174	\$ 801,072	78%	\$224,102	\$ 1,292,456	\$ 926,599	72%	\$365,857
20/21	\$ 4,751,842	\$ 3,252,137	68%	\$1,499,705	\$ 1,252,399	\$ 978,611	78%	\$273,788	\$ 2,041,247	\$ 1,293,790	63%	\$747,458
TOTAL	\$159,119,585	\$121,203,797	76%	\$37,915,788	\$44,686,734	\$37,582,594	84%	\$7,104,140	\$52,255,288	\$40,769,612	78%	\$11,485,677

Area	Youth				Local Administration				Rapid Response			
	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	\$ 1,377,571	\$ 1,235,125	90%	\$142,446	\$ 288,042	\$ 241,793	84%	\$46,249	\$ 410,041	\$ 410,041	100%	\$0
2 (20)	\$ 1,704,263	\$ 1,404,887	82%	\$299,375	\$ 698,639	\$ 666,018	95%	\$32,621	\$ -	\$ -	NA	\$0
3	\$ 6,481,549	\$ 5,078,045	78%	\$1,403,505	\$ 1,648,070	\$ 1,440,797	87%	\$207,272	\$ 1,101,028	\$ 1,101,028	100%	\$0
4	\$ 1,162,180	\$ 829,938	71%	\$332,242	\$ 561,269	\$ 251,311	45%	\$309,958	\$ 27,850	\$ -	NA	\$27,850
5	\$ 559,209	\$ 384,063	69%	\$175,146	\$ 81,174	\$ 69,963	86%	\$11,211	\$ -	\$ -	NA	\$0
6	\$ 1,386,594	\$ 1,246,616	90%	\$139,978	\$ 830,614	\$ 470,949	57%	\$359,664	\$ 103,000	\$ 103,000	100%	\$0
7	\$ 13,634,567	\$ 8,991,583	66%	\$4,642,984	\$ 4,041,902	\$ 2,212,079	55%	\$1,829,823	\$ 3,496,053	\$ 3,256,678	93%	\$239,375
8	\$ 540,877	\$ 413,094	76%	\$127,783	\$ 152,367	\$ 91,315	60%	\$61,052	\$ -	\$ -	NA	\$0
9	\$ 2,090,263	\$ 1,799,268	86%	\$290,995	\$ 822,987	\$ 673,337	82%	\$149,649	\$ -	\$ -	NA	\$0
10	\$ 936,629	\$ 808,605	86%	\$128,025	\$ 218,510	\$ 149,433	68%	\$69,077	\$ 654,128	\$ 605,174	93%	\$48,954
11	\$ 4,094,081	\$ 1,877,160	46%	\$2,216,921	\$ 1,258,528	\$ 731,928	58%	\$526,600	\$ -	\$ -	NA	\$0
12	\$ 2,842,364	\$ 1,370,415	48%	\$1,471,949	\$ 1,023,202	\$ 403,045	39%	\$620,157	\$ 179,593	\$ 201,849	112%	(\$22,256)
13	\$ 2,166,381	\$ 1,446,395	67%	\$719,986	\$ 839,952	\$ 508,977	61%	\$330,976	\$ 328,600	\$ 328,600	100%	\$0
14	\$ 1,157,518	\$ 1,031,075	89%	\$126,443	\$ 442,179	\$ 327,438	74%	\$114,741	\$ -	\$ -	NA	\$0
15	\$ 779,527	\$ 648,560	83%	\$130,967	\$ 133,261	\$ 100,754	76%	\$32,508	\$ 856,423	\$ 602,551	70%	\$253,872
16	\$ 943,238	\$ 644,912	68%	\$298,326	\$ 207,696	\$ 88,423	43%	\$119,273	\$ -	\$ -	NA	\$0
17	\$ 1,754,316	\$ 1,430,614	82%	\$323,702	\$ 477,255	\$ 382,996	80%	\$94,259	\$ 309,081	\$ 309,081	100%	\$0
18	\$ 1,284,149	\$ 952,137	74%	\$332,012	\$ 322,143	\$ 99,796	31%	\$222,347	\$ 150,000	\$ 149,610	100%	\$390
19	\$ 1,485,166	\$ 1,141,032	77%	\$344,135	\$ 291,136	\$ 227,980	78%	\$63,156	\$ -	\$ -	NA	\$0
20/21	\$ 990,875	\$ 714,741	72%	\$276,134	\$ 467,320	\$ 264,995	57%	\$202,325	\$ 600,000	\$ 520,622	87%	\$79,378
TOTAL	\$47,371,319	\$33,448,265	71%	\$13,923,054	\$14,806,245	\$9,403,327	64%	\$5,402,918	\$8,215,797	\$7,588,233	92%	\$649,820