



**ARRA - Workforce Investment Area
DRAFT - Expenditure Report**

Report Date: September 22, 2009

Next Update: October 26, 2009

The Ohio Department of Job & Family Services, Office of Workforce Development

* SFY 2009 Expenses through 6.30.09 based on 9.15.09 CFIS Over/Under Report: SFY 2010 Expenses through 8.31.09 based on CFIS 1-D Report. This is a DRAFT report based on point in time expenditure data.

Grand Total ARRA Formula Funds					Adult				Dislocated Worker			
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	\$ 2,930,814	\$ 1,408,376	48%	\$ 1,522,438	\$ 519,671	\$ 280,533	54%	\$ 239,138	\$ 897,504	\$ 163,735	18%	\$ 733,769
2 (20)	\$ 4,914,541	\$ 1,051,406	21%	\$ 3,863,135	\$ 942,637	\$ 42,174	4%	\$ 900,463	\$ 1,340,644	\$ 140,629	10%	\$ 1,200,015
3	\$ 13,767,052	\$ 1,322,019	10%	\$ 12,445,033	\$ 2,602,453	\$ 313,680	12%	\$ 2,288,773	\$ 4,056,973	\$ 517,226	13%	\$ 3,539,747
4	\$ 3,226,708	\$ 672,189	21%	\$ 2,554,519	\$ 563,725	\$ 17,123	3%	\$ 546,602	\$ 1,008,252	\$ 20,163	2%	\$ 988,089
5	\$ 1,439,257	\$ 764,510	53%	\$ 674,747	\$ 239,191	\$ 131,892	55%	\$ 107,299	\$ 402,920	\$ 244,196	61%	\$ 158,724
6	\$ 3,889,752	\$ 2,451,769	63%	\$ 1,437,983	\$ 701,547	\$ 589,017	84%	\$ 112,530	\$ 1,158,991	\$ 577,073	50%	\$ 581,918
7	\$ 23,909,446	\$ 9,461,033	40%	\$ 14,448,413	\$ 3,854,096	\$ 1,415,567	37%	\$ 2,438,529	\$ 7,961,726	\$ 2,629,996	33%	\$ 5,331,730
8	\$ 1,051,479	\$ 325,710	31%	\$ 725,769	\$ 172,064	\$ 81,831	48%	\$ 90,233	\$ 360,094	\$ 29,313	8%	\$ 330,781
9	\$ 5,555,424	\$ 2,305,989	42%	\$ 3,249,435	\$ 980,037	\$ 278,657	28%	\$ 701,380	\$ 1,713,347	\$ 448,522	26%	\$ 1,264,825
10	\$ 1,906,188	\$ 723,924	38%	\$ 1,182,264	\$ 326,928	\$ 69,218	21%	\$ 257,710	\$ 597,941	\$ 193,850	32%	\$ 404,091
11	\$ 7,078,058	\$ 3,474,739	49%	\$ 3,603,319	\$ 1,193,967	\$ 491,748	41%	\$ 702,219	\$ 1,926,743	\$ 357,519	19%	\$ 1,569,224
12	\$ 4,457,343	\$ 1,691,112	38%	\$ 2,766,231	\$ 733,290	\$ 214,959	29%	\$ 518,331	\$ 1,383,443	\$ 637,609	46%	\$ 745,834
13	\$ 4,921,304	\$ 1,861,183	38%	\$ 3,060,121	\$ 981,562	\$ 278,881	28%	\$ 702,681	\$ 1,277,540	\$ 266,404	21%	\$ 1,011,136
14	\$ 2,510,079	\$ 686,563	27%	\$ 1,823,516	\$ 368,254	\$ 73,288	20%	\$ 294,966	\$ 768,415	\$ 86,519	11%	\$ 681,896
15	\$ 1,568,780	\$ 734,305	47%	\$ 834,475	\$ 247,880	\$ 94,128	38%	\$ 153,752	\$ 633,499	\$ 136,125	21%	\$ 497,374
16	\$ 1,909,799	\$ 782,680	41%	\$ 1,127,119	\$ 362,452	\$ 68,331	19%	\$ 294,121	\$ 676,182	\$ 63,569	9%	\$ 612,613
17	\$ 3,567,952	\$ 1,941,712	54%	\$ 1,626,240	\$ 689,962	\$ 232,262	34%	\$ 457,700	\$ 1,053,086	\$ 353,668	34%	\$ 699,418
18	\$ 2,246,977	\$ 1,776,162	79%	\$ 470,815	\$ 397,662	\$ 130,615	33%	\$ 267,047	\$ 761,132	\$ 281,951	37%	\$ 479,181
19	\$ 3,154,219	\$ 750,485	24%	\$ 2,403,734	\$ 542,034	\$ 26,596	5%	\$ 515,438	\$ 832,409	\$ 177,499	21%	\$ 654,910
20/21	\$ 2,094,140	\$ 132,005	6%	\$ 1,962,135	\$ 424,360	\$ 18,999	4%	\$ 405,361	\$ 600,796	\$ 45,820	8%	\$ 554,976
TOTAL	\$96,099,312	\$34,317,870	36%	\$61,781,442	\$16,843,772	\$4,849,499	29%	\$11,994,273	\$29,411,637	\$7,371,387	25%	\$22,040,250
Youth					Local Administration							
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance				
1	\$ 1,220,557	\$ 907,761	74%	\$ 312,796	\$ 293,082	\$ 56,347	19%	\$ 236,735				
2 (20)	\$ 2,139,806	\$ 781,426	37%	\$ 1,358,380	\$ 491,454	\$ 87,177	18%	\$ 404,277				
3	\$ 5,730,921	\$ 491,113	9%	\$ 5,239,808	\$ 1,376,705	\$ -	0%	\$ 1,376,705				
4	\$ 1,332,060	\$ 609,410	46%	\$ 722,650	\$ 322,671	\$ 25,493	8%	\$ 297,178				
5	\$ 653,220	\$ 384,226	59%	\$ 268,994	\$ 143,926	\$ 4,197	3%	\$ 139,729				
6	\$ 1,640,238	\$ 1,029,628	63%	\$ 610,610	\$ 388,976	\$ 256,050	66%	\$ 132,926				
7	\$ 9,702,680	\$ 5,338,204	55%	\$ 4,364,476	\$ 2,390,944	\$ 77,266	3%	\$ 2,313,678				
8	\$ 414,174	\$ 197,862	48%	\$ 216,312	\$ 105,147	\$ 16,703	16%	\$ 88,444				
9	\$ 2,306,497	\$ 1,578,810	68%	\$ 727,687	\$ 555,543	\$ -	0%	\$ 555,543				
10	\$ 790,699	\$ 442,493	56%	\$ 348,206	\$ 190,620	\$ 18,362	10%	\$ 172,258				
11	\$ 3,249,542	\$ 2,638,795	81%	\$ 610,747	\$ 707,806	\$ (13,324)	-2%	\$ 721,130				
12	\$ 1,894,875	\$ 710,963	38%	\$ 1,183,912	\$ 445,735	\$ 127,581	29%	\$ 318,154				
13	\$ 2,170,072	\$ 1,294,398	60%	\$ 875,674	\$ 492,130	\$ 21,499	4%	\$ 470,631				
14	\$ 1,189,095	\$ 526,756	44%	\$ 662,339	\$ 184,315	\$ -	0%	\$ 184,315				
15	\$ 571,800	\$ 478,088	84%	\$ 93,712	\$ 115,601	\$ 25,963	22%	\$ 89,638				
16	\$ 747,468	\$ 647,468	87%	\$ 100,000	\$ 123,697	\$ 3,313	3%	\$ 120,384				
17	\$ 1,468,109	\$ 1,309,073	89%	\$ 159,036	\$ 356,795	\$ 46,709	13%	\$ 310,086				
18	\$ 863,485	\$ 1,363,596	158%	\$ (500,111)	\$ 224,698	\$ -	0%	\$ 224,698				
19	\$ 1,464,354	\$ 545,633	37%	\$ 918,721	\$ 315,422	\$ 757	0%	\$ 314,665				
20/21	\$ 859,570	\$ 67,186	8%	\$ 792,384	\$ 209,414	\$ -	0%	\$ 209,414				
TOTAL	\$40,409,222	\$21,342,890	53%	\$19,566,443	\$9,434,681	\$754,095	8%	\$8,680,587				

Original ARRA formula allocations were \$102,719,902. Ohio has waiver authority which enables LWIAs to transfer upto 20% of Local ARRA funds to conduct approved statewide activities. To date approximately \$6,600,000 or 6.4% of local ARRA funds have been redesignated for locally run approved statewide projects.