Attachment F
Cost Proposal Form
RFP#: R-89-09-8009 Centralized Paternity Registry

DELIVERABLE	SFY 2010 (07/01/09 thru 6/30/10)	SFY 2011 (7/01/10 thru 6/30/11)	Biennium Total (SFYs 10+11)	SFY 2012 (7/01/11 thru 06/30/12)	SFY 2013 (7/01/12 thru 6/30/13)	Biennium Total (SFYs 12+13)	DELIVERABLE GRAND TOTAL COST (SFYs 10+11+12+13)
3.4 A.1	$						$
3.4 A.2	$	$	$	$	$	$	$
3.4 A.3	$	$	$	$	$	$	$
3.4 A.4	$	$	$	$	$	$	$
3.4 A.5	$	$	$	$	$	$	$
3.4 A.6	$	$	$	$	$	$	$
3.4 B.1	$						$
3.4 B.2	$	$	$	$	$	$	$
3.4 B.3	$	$	$	$	$	$	$
3.4 B.4	$	$	$	$	$	$	$
3.4 B.5	$	$	$	$	$	$	$
3.4 B.6	$	$	$	$	$	$	$
3.4 B.7	N/C	N/C	N/C	N/C	N/C	N/C	N/C
3.4 B.8	$	$	$	$	$	$	$
3.4 B.9	$	$	$	$	$	$	$
3.4 C.1	$	$	$	$	$	$	$
3.4 C.2	$	$	$	$	$	$	$
3.4 C.3	$	$	$	$	$	$	$
3.4 C.4	$	$	$	$	$	$	$
3.4 D.1	$	$	$	$	$	$	$
3.4 D.2	$						$
3.4 D.3	$	$	$	$	$	$	$
3.4 D.4	$	$	$	$	$	$	$
3.4 D.5	$						$
3.4 D.6	$						$
3.4 D.7	$						$
3.4 D.8	$	$	$	$	$	$	$
3.4 D.9	$	$	$	$	$	$	$
Total SFY Cost	$	$		$	$		
Total Biennium Cost			$			$	
GRAND TOTAL COST (FOR ALL DELIVERABLES FOR ALL SFYs--10+11+12+13):						$	

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IMPORTANT: Vendors are **NOT** to include the funds to be passed through from ODJFS to facilities for correctly completed affidavits (@ $20.00 each – see Deliverable 3.4, A, 4.) anywhere in their Cost Proposals. The purchase order obtained by ODJFS for the contract to result from this RFP process will be for the amount of the selected vendor's accepted cost proposal (by SFY & biennium) plus an amount appropriate for these pass-through payments for completed affidavits (See also Sec. 3.4, B, 1 of the RFP).

Note: Shaded cells in the Cost Proposal Form indicate that a deliverable will not be performed for that respective state fiscal year.

I affirm that the costs presented in this cost proposal are firm.

Signed: _____ (The original Cost Proposal Form must be signed in blue ink.)

Print/type name and title: _____

Company/Organization Name: _____