

**ODJFS RFGA
Mentoring Vulnerable Youth
R-89-01-0765
APPENDIX A**

Outcomes Management Milestone Funnel for ___(NAME OF PROJECT)_____

ORGANIZATION NAME
ADDRESS 1
ADDRESS 2
PHONE
EMAIL

TANF Goal 3: To prevent and reduce the incidence of out-of-wedlock pregnancies and establish numerical goals for preventing and reducing the incidence of these pregnancies.

Strategy: Delivery of mentoring and wrap-around services focused on one of three priority populations that promote social, leadership, and character development and the incidence of out-of-wedlock pregnancies.

Client Goal: *<Example: Enrollment and participation in wrap-around services for throughout the contract period.>*

Outcome Statement

Expected qualitative and quantitative outcome toward goal.

Who are the customers that this program serves?

Ascribed Characteristics: :

- ✓ 1.
- ✓ 2.
- ✓ 3.
- ✓ 4.

Conditions and Behaviors (please provide statistics and observational information)::

- ✓ Economic Status
- ✓ Teen pregnancy rate
- ✓ Teen parents (married and unmarried)
- ✓ Substance abuse
- ✓ Self-perception
- ✓ Prior criminal history
- ✓ Recidivism
- ✓ General mentee expectations from the program

- ✓ Perception of similar programs
- ✓ Work history
- ✓ Support systems
- ✓ Educational goals and attainment
- ✓ Housing, health, social issues

Profile

Give an example of a typical youth participant in the program.

Target number of customers served during the contract term:

Performance Target

Of the _____ mentees who enroll in the SOFI Mentoring Vulnerable Youth Project, _____ will complete the project in its entirety. Of that amount, _____ will also receive wrap-around services.

Milestones <i>(specific numerical goals)</i>	Verifications <i>(paperwork needed)</i>	Responsibility <i>(specific staff)</i>
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1) _____ mentees will enroll/complete the intake process		Bobby, Jess
2) _____ mentees will complete needs assessment	Assessment	
3) _____ mentors will successfully complete training and background checks.		
4) _____ matches will be made.		
5)		
6)		
7)		
8)		
9)		
10)		

11)		
12) = Performance Target		

******* Each step should reflect normal attrition among the population. Thus if the performance target is 250, the number reflected in the prior boxes should exceed that number.***

Product Steps:

Milestone #1:

Milestone #2

Milestone #3

Milestone #4

Milestone #5

Milestone #6

Milestone #7

Milestone #8

Milestone #9

Milestone #10

Milestone #11

Milestone #12