

Child Care Resource & Referral Services System

RFP#: R-04-06-0118

ATTACHMENT M

Project Budget Summary Consideration Sheet

Only those Technical Proposals which meet or exceed the minimum technical score will proceed to the next level of review, which is the consideration of the Project Budget Summary. Project Budget Summaries will be scored by a Proposal Review Committee (PRC) appointed by ODJFS, Office for Children and Families. For each of the evaluation criteria given in the following score sheet, the PRC will judge whether the Project Budget Summary exceeds, meets, partially meets or does not meet the requirements expressed in the RFP, and assign the appropriate point value, as follows:

0	6	8	10
Does Not Meet Requirements	Partially Meets Requirements	Meets Requirement	Exceeds Requirements

The Project Budget Summary’s total score will be the sum of the point values for each of the evaluation criteria. The review team will collectively score each eligible Project Budget Summary. Budget proposals which do not earn a final total score of at least **24 points (a score which represents that it “meets” all the evaluation criteria)** out of a **maximum of 30 points, may not, at the sole discretion of ODJFS, be considered for award of a grant. Final selection** of proposals for grant awards will be made at the sole discretion of ODJFS,.

Evaluation Criteria	Section Reference	Does Not Meet 0	Partially Meets 6	Meets Requirement 8	Exceeds 10
BUDGET-					
The applicant’s Project Budget Summary includes a Project Budget which clearly identifies line item projections.	4.2 B.				
The applicant’s Project Budget Summary includes a Project Budget which clearly identifies the total anticipated project cost.	4.2 B.				
The applicant’s Project Budget Summary includes a Project Budget which clearly displays cost for each activity per SFY.	4.2 B.				
TOTAL:					

Grant applicants’ final overall proposal score (up to **690 points**) is the sum of the applicant’s scores on PHASE II (up to **660 points**) and PHASE III (up to **30 points**) of the proposal evaluation process.

Total PHASE II Points (660 max. pts.)	
Total PHASE III Points (30 max. pts.)	
FINAL PROPOSAL SCORE (Phase II + III Score–690 Max. pts.)	