

Child Care Resource & Referral Services System

RFP#: R-04-06-0118

**ATTACHMENT G
(Project Budget Summary)**

Instructions: This document is to be completed by the primary grant applicant and submitted with the grant applicant's Cost Proposal as specified in the RFP, Section 4.2 B.

Project Budget Summary				
Budget Categories	SFY 04 Total Budget	Percent	SFY 05 Total Budget	Percent
A. Personnel				
1. Salaries				
2. Fringe Benefits				
3. Consultants				
4. Trainers				
5. Other				
Personnel Subtotal				
B. Office Expenses				
1. Office Supplies				
2. Telephone				
3. Postage				
4. Utilities				
5. Other				
Office Expenses Subtotal				
C. Rental or Use of Space				
D. Non-Inventoriable Equip.				
1. Rental Equipment				
2. Maintenance Agreements				
3. Other				
Non-Inventoriable Equipment				
E. Operating Costs				
1. Printing				
2. Equipment				
3. Advertising				
4. Miscellaneous				
Operating Costs Subtotal				
F. Educational Materials and				
G. Other				
Grand Total				