ARRA - Workforce Investment Area
DRAFT - Expenditure Report

Report Date: October 26, 2009

Next Update: November 25, 2009

The Ohio Department of Job & Family Services, Office of Workforce Development

This draft report is based on point in time award and expenditure data. This report reflects SFY 2009 expenses through 6.30.09 based on the 10.8.09 CFIS Over/Under and SFY 2010 expenses through 9.30.09 based on 10.21.09 CFIS 1-D Expenditure Report.

September expenditure data for LWIAs 1, 9 and 19 was not available at the time of this report.

	Grand Total ARRA Formula Funds				Adult				Dislocated Worker			
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	$ 2,930,814	$ 1,409,376	48%	$ 1,521,438	$ 519,671	$ 280,533	54%	$ 239,138	$ 897,504	$ 163,735	18%	$ 733,769
2 (20)	$ 4,914,541	$ 1,662,257	34%	$ 3,252,284	$ 942,637	$ 147,792	16%	$ 794,845	$ 1,340,644	$ 213,254	16%	$ 1,127,390
3	$ 13,767,052	$ 8,254,392	60%	$ 5,512,660	$ 2,602,453	$ 1,049,948	40%	$ 1,552,505	$ 4,056,973	$ 1,648,247	41%	$ 2,408,726
4	$ 3,226,708	$ 1,265,715	39%	$ 1,960,993	$ 563,725	$ 118,899	21%	$ 444,826	$ 1,008,252	$ 245,345	24%	$ 762,907
5	$ 1,439,257	$ 931,918	65%	$ 507,339	$ 239,191	$ 174,215	73%	$ 64,976	$ 402,920	$ 291,124	72%	$ 111,796
6	$ 3,889,752	$ 3,359,482	86%	$ 530,270	$ 701,547	$ 703,614	100%	$ (2,067)	$ 1,158,991	$ 888,651	77%	$ 270,340
7	$ 23,909,446	$ 12,965,561	54%	$ 10,943,885	$ 3,854,096	$ 1,947,220	51%	$ 1,906,876	$ 7,961,726	$ 3,539,871	44%	$ 4,421,855
8	$ 1,051,479	$ 692,058	66%	$ 359,421	$ 172,064	$ 205,860	120%	$ (33,796)	$ 360,094	$ 107,057	30%	$ 253,037
9	$ 5,555,424	$ 2,305,989	42%	$ 3,249,435	$ 980,037	$ 278,657	28%	$ 701,380	$ 1,713,347	$ 448,522	26%	$ 1,264,825
10	$ 1,906,188	$ 1,024,830	54%	$ 881,358	$ 326,928	$ 125,317	38%	$ 201,611	$ 597,941	$ 274,542	46%	$ 323,399
11	$ 7,078,058	$ 4,500,746	64%	$ 2,577,312	$ 1,193,967	$ 587,746	49%	$ 606,221	$ 1,926,743	$ 730,208	38%	$ 1,196,535
12	$ 4,457,343	$ 2,809,060	63%	$ 1,648,283	$ 733,290	$ 252,936	34%	$ 480,354	$ 1,383,443	$ 908,255	66%	$ 475,188
13	$ 4,921,304	$ 2,984,136	61%	$ 1,937,168	$ 981,562	$ 408,931	42%	$ 572,631	$ 1,277,540	$ 426,818	33%	$ 850,722
14	$ 2,510,079	$ 1,369,290	55%	$ 1,140,789	$ 368,254	$ 142,239	39%	$ 226,015	$ 768,415	$ 177,648	23%	$ 590,767
15	$ 1,568,780	$ 869,646	55%	$ 699,134	$ 247,880	$ 104,376	42%	$ 143,504	$ 633,499	$ 231,303	37%	$ 402,196
16	$ 1,909,799	$ 864,345	45%	$ 1,045,454	$ 362,452	$ 90,885	25%	$ 271,567	$ 676,182	$ 90,537	13%	$ 585,645
17	$ 3,567,952	$ 2,524,291	71%	$ 1,043,661	$ 689,962	$ 282,745	41%	$ 407,217	$ 1,053,086	$ 801,406	76%	$ 251,680
18	$ 2,246,977	$ 2,189,575	97%	$ 57,402	$ 397,662	$ 244,009	61%	$ 153,654	$ 761,132	$ 351,038	46%	$ 410,094
19	$ 3,154,219	$ 1,488,223	47%	$ 1,665,996	$ 542,034	$ 80,998	15%	$ 461,036	$ 832,409	$ 353,278	42%	$ 479,131
20/21	$ 2,094,140	$ 705,215	34%	$ 1,388,925	$ 424,360	$ 129,576	31%	$ 294,784	$ 600,796	$ 166,117	28%	$ 434,679
TOTAL	**$96,099,312**	**$54,176,105**	**56%**	**$41,923,208**	**$16,843,772**	**$7,356,495**	**44%**	**$9,523,140**	**$29,411,637**	**$12,056,955**	**41%**	**$17,354,682**

	Youth				Local Administration			
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	$ 1,220,557	$ 907,761	74%	$ 312,796	$ 293,082	$ 57,347	20%	$ 235,735
2 (20)	$ 2,139,806	$ 1,173,015	55%	$ 966,791	$ 491,454	$ 128,195	26%	$ 363,259
3	$ 5,730,921	$ 5,556,197	97%	$ 174,724	$ 1,376,705	$ -	0%	$ 1,376,705
4	$ 1,332,060	$ 872,801	66%	$ 459,259	$ 322,671	$ 28,670	9%	$ 294,001
5	$ 653,220	$ 460,465	70%	$ 192,755	$ 143,926	$ 6,114	4%	$ 137,812
6	$ 1,640,238	$ 1,615,269	98%	$ 24,969	$ 388,976	$ 151,948	39%	$ 237,028
7	$ 9,702,680	$ 7,151,829	74%	$ 2,550,851	$ 2,390,944	$ 326,641	14%	$ 2,064,303
8	$ 414,174	$ 355,073	86%	$ 59,101	$ 105,147	$ 24,068	23%	$ 81,079
9	$ 2,306,497	$ 1,578,810	68%	$ 727,687	$ 555,543	$ -	0%	$ 555,543
10	$ 790,699	$ 602,502	76%	$ 188,197	$ 190,620	$ 22,470	12%	$ 168,150
11	$ 3,249,542	$ 3,168,569	98%	$ 80,973	$ 707,806	$ 14,222	2%	$ 693,584
12	$ 1,894,875	$ 1,515,133	80%	$ 379,742	$ 445,735	$ 132,737	30%	$ 312,998
13	$ 2,170,072	$ 1,896,093	87%	$ 273,979	$ 492,130	$ 252,294	51%	$ 239,836
14	$ 1,189,095	$ 1,045,802	88%	$ 143,293	$ 184,315	$ 3,601	2%	$ 180,714
15	$ 571,800	$ 506,101	89%	$ 65,699	$ 115,601	$ 27,865	24%	$ 87,736
16	$ 747,468	$ 678,755	91%	$ 68,713	$ 123,697	$ 4,168	3%	$ 119,529
17	$ 1,468,109	$ 1,389,322	95%	$ 78,787	$ 356,795	$ 50,818	14%	$ 305,977
18	$ 959,428	$ 1,594,528	166%	$ (635,100)	$ 128,755	$ -	0%	$ 128,755
19	$ 1,464,354	$ 1,053,087	72%	$ 411,267	$ 315,422	$ 861	0%	$ 314,561
20/21	$ 859,570	$ 398,770	46%	$ 460,801	$ 209,414	$ 10,752	5%	$ 198,662
TOTAL	**$40,505,165**	**$33,519,883**	**83%**	**$7,620,382**	**$9,338,738**	**$1,242,771**	**13%**	**$8,095,967**