ARRA - Workforce Investment Area
DRAFT - Expenditure Report
Report Date: March 4, 2010
Next Update: April 5, 2010
The Ohio Department of Job & Family Services, Office of Workforce Development

This draft report is based on point in time award and expenditure data. This report reflects SFY 2010 expenses through 01.31.10 based on 2.25.10 CFIS 1-D Expenditure Report.

Original ARRA formula allocations were $102,719,902. Ohio had waiver authority which enabled LWIAs to transfer upto 20% of Local ARRA funds to conduct approved statewide activities. This waiver has expired, but some areas had transferred funds prior to the expiration to utilize them for statewide incumbent worker training and youth pilot projects.

	Grand Total ARRA Formula Funds				Adult				Dislocated Worker			
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	$ 2,930,814	$ 2,386,793	81%	$ 544,021	$ 519,671	$ 501,358	96%	$ 18,313	$ 897,504	$ 604,269	67%	$ 293,235
2 (20)	$ 4,914,541	$ 3,398,480	69%	$ 1,516,061	$ 942,637	$ 858,443	91%	$ 84,194	$ 1,340,644	$ 861,518	64%	$ 479,126
3	$ 13,767,052	$ 11,266,479	82%	$ 2,500,573	$ 2,602,453	$ 2,131,192	82%	$ 471,261	$ 4,056,973	$ 2,949,958	73%	$ 1,107,015
4	$ 3,226,708	$ 2,558,068	79%	$ 668,640	$ 563,725	$ 392,398	70%	$ 171,327	$ 1,008,252	$ 831,851	83%	$ 176,401
5	$ 1,468,155	$ 1,205,354	82%	$ 262,801	$ 265,199	$ 195,218	74%	$ 69,981	$ 402,920	$ 349,166	87%	$ 53,754
6	$ 3,889,752	$ 3,887,788	100%	$ 1,964	$ 701,547	$ 701,547	100%	$ -	$ 1,158,991	$ 1,158,991	100%	$ -
7	$ 29,120,618	$ 21,334,894	73%	$ 7,785,724	$ 4,654,434	$ 3,111,888	67%	$ 1,542,546	$ 9,420,114	$ 5,904,449	63%	$ 3,515,665
8	$ 1,051,479	$ 836,450	80%	$ 215,029	$ 172,064	$ 129,961	76%	$ 42,103	$ 360,094	$ 286,360	80%	$ 73,734
9	$ 5,555,424	$ 4,329,083	78%	$ 1,226,341	$ 980,037	$ 833,442	85%	$ 146,595	$ 1,713,347	$ 983,384	57%	$ 729,963
10	$ 1,906,188	$ 1,677,291	88%	$ 228,897	$ 326,928	$ 277,567	85%	$ 49,361	$ 597,941	$ 542,412	91%	$ 55,529
11	$ 7,078,058	$ 6,118,842	86%	$ 959,216	$ 1,193,967	$ 1,015,888	85%	$ 178,079	$ 1,926,743	$ 1,368,342	71%	$ 558,401
12	$ 4,457,343	$ 2,913,667	65%	$ 1,543,676	$ 733,290	$ 402,235	55%	$ 331,055	$ 1,383,443	$ 1,108,110	80%	$ 275,333
13	$ 4,921,304	$ 3,955,458	80%	$ 965,846	$ 981,562	$ 866,411	88%	$ 115,151	$ 1,277,540	$ 816,421	64%	$ 461,119
14	$ 2,510,079	$ 2,112,100	84%	$ 397,979	$ 376,957	$ 329,800	87%	$ 47,157	$ 775,206	$ 590,981	76%	$ 184,224
15	$ 1,568,780	$ 1,360,527	87%	$ 208,253	$ 247,880	$ 197,822	80%	$ 50,058	$ 633,499	$ 513,509	81%	$ 119,990
16	$ 1,909,799	$ 1,531,422	80%	$ 378,377	$ 362,452	$ 262,159	72%	$ 100,293	$ 676,182	$ 483,007	71%	$ 193,175
17	$ 3,567,952	$ 2,903,322	81%	$ 664,630	$ 689,962	$ 554,548	80%	$ 135,414	$ 1,053,086	$ 812,416	77%	$ 240,670
18	$ 2,246,977	$ 2,013,916	90%	$ 233,061	$ 397,662	$ 399,850	101%	$ (2,188)	$ 761,132	$ 654,638	86%	$ 106,494
19	$ 3,154,219	$ 1,876,846	60%	$ 1,277,373	$ 542,034	$ 224,436	41%	$ 317,598	$ 832,409	$ 493,865	59%	$ 338,544
20/21	$ 2,094,140	$ 1,535,723	73%	$ 558,417	$ 424,360	$ 295,101	70%	$ 129,259	$ 600,796	$ 455,164	76%	$ 145,632
TOTAL	**$101,339,382**	**$79,202,503**	**78%**	**$22,136,879**	**$17,678,821**	**$13,681,264**	**77%**	**$3,999,745**	**$30,876,816**	**$21,768,811**	**71%**	**$9,108,004**

	Youth				Local Administration			
Area	Allocation	Expense	% Spent	Balance	Allocation	Expense	% Spent	Balance
1	$ 1,220,557.0	$ 1,136,546	93%	$ 84,011	$ 293,082.0	$ 144,619.2	49%	$ 148,463
2 (20)	$ 2,139,806.0	$ 1,544,224	72%	$ 595,582	$ 491,454	$ 134,295.3	27%	$ 357,159
3	$ 5,730,921.0	$ 6,185,329	108%	$ (454,408)	$ 1,376,705	$ -	0%	$ 1,376,705
4	$ 1,332,060.0	$ 1,297,837	97%	$ 34,223	$ 322,671	$ 35,981.3	11%	$ 286,690
5	$ 653,220.0	$ 654,252	100%	$ (1,032)	$ 146,816	$ 6,717.3	5%	$ 140,099
6	$ 1,640,238.0	$ 1,638,274	100%	$ 1,964	$ 388,976	$ 388,976.0	100%	$ -
7	$ 12,134,009.0	$ 11,637,458	96%	$ 496,552	$ 2,912,061	$ 681,100.1	23%	$ 2,230,961
8	$ 414,174.0	$ 387,887	94%	$ 26,287	$ 105,147	$ 32,241.7	31%	$ 72,905
9	$ 2,306,497.0	$ 2,512,257	109%	$ (205,760)	$ 555,543	$ -	0%	$ 555,543
10	$ 790,699.0	$ 808,244	102%	$ (17,545)	$ 190,620	$ 49,067.8	26%	$ 141,552
11	$ 3,399,542.0	$ 3,572,159	105%	$ (172,617)	$ 557,806	$ 162,452.3	29%	$ 395,354
12	$ 1,894,875.0	$ 1,247,343	66%	$ 647,532	$ 445,735	$ 155,980.0	35%	$ 289,755
13	$ 2,170,072.0	$ 2,038,598	94%	$ 131,474	$ 492,130	$ 234,027.3	48%	$ 258,103
14	$ 1,199,971.0	$ 1,174,109	98%	$ 25,862	$ 157,945	$ 17,209.4	11%	$ 140,736
15	$ 571,800.0	$ 553,441	97%	$ 18,359	$ 115,601	$ 95,755.2	83%	$ 19,846
16	$ 773,368.3	$ 774,914	100%	$ (1,545)	$ 97,797	$ 11,341.8	12%	$ 86,455
17	$ 1,468,109.0	$ 1,419,960	97%	$ 48,149	$ 356,795	$ 116,398.8	33%	$ 240,396
18	$ 959,428.0	$ 959,428	100%	$ (0)	$ 128,755	$ -	0%	$ 128,755
19	$ 1,464,354.0	$ 1,127,969	77%	$ 336,385	$ 315,422	$ 30,576.0	10%	$ 284,846
20/21	$ 859,570.0	$ 766,988	89%	$ 92,582	$ 209,414	$ 18,470.5	9%	$ 190,944
TOTAL	**$43,123,270**	**$41,437,218**	**96%**	**$2,538,961**	**$9,660,475**	**$2,315,210**	**24%**	**$7,345,265**