

# Ohio Department of Job & Family Services

Comprehensive Case Management & Employment Program

SFY 2017 County Allocation Final Estimates, by County

Release Date: June 9, 2016

| County/Area | CCMEP TANF       |                 |                  | CCMEP WIOA Youth |                 |                        | CCMEP - Total          |                       |                            |
|-------------|------------------|-----------------|------------------|------------------|-----------------|------------------------|------------------------|-----------------------|----------------------------|
|             | SFY 2017         |                 |                  | PY 2016          |                 |                        | SFY 2017               |                       |                            |
|             | Program Estimate | Admin. Estimate | CCMEP TANF Total | Program Estimate | Admin. Estimate | CCMEP WIOA Youth Total | Total Program Estimate | Total Admin. Estimate | CCMEP Grand Total Estimate |
| Adams       | \$ 503,314       | \$ 37,381       | \$ 540,695       | \$ 99,690        | \$ 11,077       | \$ 110,767             | \$ 603,004             | \$ 48,458             | \$ 651,462                 |
| Allen       | \$ 864,920       | \$ 64,239       | \$ 929,159       | \$ 194,291       | \$ 21,588       | \$ 215,879             | \$ 1,059,211           | \$ 85,827             | \$ 1,145,038               |
| Ashland     | \$ 438,652       | \$ 32,580       | \$ 471,232       | \$ 115,392       | \$ 12,821       | \$ 128,213             | \$ 554,044             | \$ 45,401             | \$ 599,445                 |
| Ashtabula   | \$ 932,962       | \$ 69,293       | \$ 1,002,255     | \$ 253,457       | \$ 28,162       | \$ 281,619             | \$ 1,186,419           | \$ 97,455             | \$ 1,283,874               |
| Athens      | \$ 765,285       | \$ 56,828       | \$ 822,113       | \$ 279,871       | \$ 31,097       | \$ 310,968             | \$ 1,045,156           | \$ 87,925             | \$ 1,133,081               |
| Auglaize    | \$ 245,295       | \$ 18,218       | \$ 263,513       | \$ 34,487        | \$ 3,832        | \$ 38,319              | \$ 279,782             | \$ 22,050             | \$ 301,832                 |
| Belmont     | \$ 532,227       | \$ 39,530       | \$ 571,757       | \$ 160,337       | \$ 17,815       | \$ 178,152             | \$ 692,564             | \$ 57,345             | \$ 749,909                 |
| Brown       | \$ 454,125       | \$ 33,728       | \$ 487,853       | \$ 108,453       | \$ 12,050       | \$ 120,503             | \$ 562,578             | \$ 45,778             | \$ 608,356                 |
| Butler      | \$ 2,186,026     | \$ 162,360      | \$ 2,348,386     | \$ 657,073       | \$ 73,008       | \$ 730,081             | \$ 2,843,099           | \$ 235,368            | \$ 3,078,467               |
| Carroll     | \$ 314,038       | \$ 23,325       | \$ 337,363       | \$ 47,165        | \$ 5,241        | \$ 52,406              | \$ 361,203             | \$ 28,566             | \$ 389,769                 |
| Champaign   | \$ 304,534       | \$ 22,619       | \$ 327,153       | \$ 43,716        | \$ 4,857        | \$ 48,573              | \$ 348,250             | \$ 27,476             | \$ 375,726                 |
| Clark       | \$ 1,195,276     | \$ 88,775       | \$ 1,284,051     | \$ 223,970       | \$ 24,886       | \$ 248,856             | \$ 1,419,246           | \$ 113,661            | \$ 1,532,906               |
| Clermont    | \$ 1,007,916     | \$ 74,859       | \$ 1,082,775     | \$ 264,787       | \$ 29,421       | \$ 294,208             | \$ 1,272,703           | \$ 104,280            | \$ 1,376,983               |
| Clinton     | \$ 418,089       | \$ 31,052       | \$ 449,141       | \$ 120,259       | \$ 13,362       | \$ 133,621             | \$ 538,348             | \$ 44,414             | \$ 582,762                 |
| Columbiana  | \$ 871,456       | \$ 64,725       | \$ 936,181       | \$ 234,345       | \$ 26,038       | \$ 260,383             | \$ 1,105,801           | \$ 90,763             | \$ 1,196,564               |
| Coshocton   | \$ 428,204       | \$ 31,803       | \$ 460,007       | \$ 104,059       | \$ 11,562       | \$ 115,622             | \$ 532,263             | \$ 43,365             | \$ 575,629                 |
| Crawford    | \$ 439,816       | \$ 32,666       | \$ 472,482       | \$ 87,857        | \$ 9,762        | \$ 97,619              | \$ 527,673             | \$ 42,428             | \$ 570,101                 |
| Cuyahoga    | \$ 9,589,694     | \$ 712,242      | \$ 10,301,936    | \$ 3,020,207     | \$ 335,579      | \$ 3,355,785           | \$ 12,609,901          | \$ 1,047,821          | \$ 13,657,721              |
| Darke       | \$ 386,050       | \$ 28,673       | \$ 414,723       | \$ 54,905        | \$ 6,101        | \$ 61,006              | \$ 440,955             | \$ 34,774             | \$ 475,729                 |
| Delaware    | \$ 294,999       | \$ 21,910       | \$ 316,909       | \$ 115,900       | \$ 12,878       | \$ 128,778             | \$ 410,899             | \$ 34,788             | \$ 445,687                 |
| Erie        | \$ 507,758       | \$ 37,712       | \$ 545,470       | \$ 170,429       | \$ 18,937       | \$ 189,365             | \$ 678,187             | \$ 56,649             | \$ 734,835                 |
| Fairfield   | \$ 828,389       | \$ 61,526       | \$ 889,915       | \$ 146,749       | \$ 16,305       | \$ 163,055             | \$ 975,138             | \$ 77,831             | \$ 1,052,970               |
| Fayette     | \$ 356,368       | \$ 26,468       | \$ 382,836       | \$ 52,617        | \$ 5,846        | \$ 58,464              | \$ 408,985             | \$ 32,314             | \$ 441,300                 |
| Franklin    | \$ 8,712,542     | \$ 647,093      | \$ 9,359,635     | \$ 1,793,480     | \$ 199,276      | \$ 1,992,756           | \$ 10,506,022          | \$ 846,369            | \$ 11,352,391              |
| Fulton      | \$ 297,733       | \$ 22,113       | \$ 319,846       | \$ 78,809        | \$ 8,757        | \$ 87,565              | \$ 376,542             | \$ 30,870             | \$ 407,411                 |
| Gallia      | \$ 410,320       | \$ 30,475       | \$ 440,795       | \$ 88,055        | \$ 9,784        | \$ 97,838              | \$ 498,375             | \$ 40,259             | \$ 538,633                 |
| Geauga      | \$ 253,350       | \$ 18,816       | \$ 272,166       | \$ 100,912       | \$ 11,212       | \$ 112,124             | \$ 354,262             | \$ 30,028             | \$ 384,290                 |
| Greene      | \$ 872,652       | \$ 64,813       | \$ 937,465       | \$ 285,427       | \$ 31,714       | \$ 317,141             | \$ 1,158,079           | \$ 96,527             | \$ 1,254,606               |
| Guernsey    | \$ 464,141       | \$ 34,473       | \$ 498,614       | \$ 98,671        | \$ 10,963       | \$ 109,635             | \$ 562,812             | \$ 45,436             | \$ 608,249                 |
| Hamilton    | \$ 5,784,715     | \$ 429,640      | \$ 6,214,355     | \$ 1,276,842     | \$ 141,871      | \$ 1,418,713           | \$ 7,061,557           | \$ 571,511            | \$ 7,633,068               |
| Hancock     | \$ 473,286       | \$ 35,151       | \$ 508,437       | \$ 76,511        | \$ 8,501        | \$ 85,012              | \$ 549,797             | \$ 43,652             | \$ 593,449                 |
| Hardin      | \$ 351,881       | \$ 26,137       | \$ 378,018       | \$ 90,119        | \$ 10,013       | \$ 100,132             | \$ 442,000             | \$ 36,150             | \$ 478,150                 |
| Harrison    | \$ 260,747       | \$ 19,367       | \$ 280,114       | \$ 31,614        | \$ 3,513        | \$ 35,127              | \$ 292,361             | \$ 22,880             | \$ 315,241                 |
| Henry       | \$ 239,674       | \$ 17,801       | \$ 257,475       | \$ 58,264        | \$ 6,474        | \$ 64,738              | \$ 297,938             | \$ 24,275             | \$ 322,213                 |
| Highland    | \$ 548,065       | \$ 40,706       | \$ 588,771       | \$ 111,925       | \$ 12,436       | \$ 124,361             | \$ 659,990             | \$ 53,142             | \$ 713,132                 |
| Holmes      | \$ 352,588       | \$ 26,187       | \$ 378,775       | \$ 23,771        | \$ 2,641        | \$ 26,413              | \$ 376,359             | \$ 28,828             | \$ 405,188                 |
| Huron       | \$ 508,258       | \$ 37,749       | \$ 546,007       | \$ 203,887       | \$ 22,654       | \$ 226,542             | \$ 712,145             | \$ 60,403             | \$ 772,549                 |
| Jackson     | \$ 498,128       | \$ 36,996       | \$ 535,124       | \$ 121,468       | \$ 13,496       | \$ 134,964             | \$ 619,596             | \$ 50,492             | \$ 670,088                 |
| Jefferson   | \$ 656,838       | \$ 48,785       | \$ 705,623       | \$ 231,581       | \$ 25,731       | \$ 257,312             | \$ 888,419             | \$ 74,516             | \$ 962,935                 |
| Knox        | \$ 470,630       | \$ 34,955       | \$ 505,585       | \$ 100,393       | \$ 11,155       | \$ 111,548             | \$ 571,023             | \$ 46,110             | \$ 617,133                 |
| Lake        | \$ 1,017,959     | \$ 75,605       | \$ 1,093,564     | \$ 355,795       | \$ 39,533       | \$ 395,328             | \$ 1,373,754           | \$ 115,138            | \$ 1,488,892               |
| Lawrence    | \$ 620,755       | \$ 46,104       | \$ 666,859       | \$ 132,136       | \$ 14,682       | \$ 146,818             | \$ 752,891             | \$ 60,786             | \$ 813,677                 |
| Licking     | \$ 1,002,590     | \$ 74,465       | \$ 1,077,055     | \$ 192,304       | \$ 21,367       | \$ 213,671             | \$ 1,194,894           | \$ 95,832             | \$ 1,290,726               |
| Logan       | \$ 392,029       | \$ 29,118       | \$ 421,147       | \$ 47,046        | \$ 5,227        | \$ 52,274              | \$ 439,075             | \$ 34,345             | \$ 473,421                 |
| Lorain      | \$ 1,890,795     | \$ 140,432      | \$ 2,031,227     | \$ 786,482       | \$ 87,387       | \$ 873,869             | \$ 2,677,277           | \$ 227,819            | \$ 2,905,096               |
| Lucas       | \$ 3,699,541     | \$ 274,769      | \$ 3,974,310     | \$ 991,873       | \$ 110,208      | \$ 1,102,081           | \$ 4,691,414           | \$ 384,977            | \$ 5,076,391               |
| Madison     | \$ 293,079       | \$ 21,767       | \$ 314,846       | \$ 53,931        | \$ 5,992        | \$ 59,923              | \$ 347,010             | \$ 27,759             | \$ 374,769                 |
| Mahoning    | \$ 1,839,506     | \$ 136,623      | \$ 1,976,129     | \$ 553,340       | \$ 61,482       | \$ 614,822             | \$ 2,392,846           | \$ 198,105            | \$ 2,590,951               |
| Marion      | \$ 633,559       | \$ 47,056       | \$ 680,615       | \$ 123,289       | \$ 13,699       | \$ 136,988             | \$ 756,848             | \$ 60,755             | \$ 817,603                 |
| Medina      | \$ 597,107       | \$ 44,348       | \$ 641,455       | \$ 204,868       | \$ 22,763       | \$ 227,631             | \$ 801,975             | \$ 67,111             | \$ 869,086                 |
| Meigs       | \$ 429,925       | \$ 31,931       | \$ 461,856       | \$ 84,114        | \$ 9,346        | \$ 93,460              | \$ 514,039             | \$ 41,277             | \$ 555,316                 |
| Mercer      | \$ 195,974       | \$ 14,555       | \$ 210,529       | \$ 28,751        | \$ 3,195        | \$ 31,946              | \$ 224,725             | \$ 17,750             | \$ 242,475                 |
| Miami       | \$ 617,551       | \$ 45,867       | \$ 663,418       | \$ 124,274       | \$ 13,808       | \$ 138,082             | \$ 741,825             | \$ 59,675             | \$ 801,500                 |
| Monroe      | \$ 316,355       | \$ 23,489       | \$ 339,844       | \$ 62,977        | \$ 6,997        | \$ 69,975              | \$ 379,332             | \$ 30,486             | \$ 409,819                 |
| Montgomery  | \$ 4,056,575     | \$ 301,287      | \$ 4,357,862     | \$ 1,019,575     | \$ 113,286      | \$ 1,132,861           | \$ 5,076,150           | \$ 414,573            | \$ 5,490,723               |
| Morgan      | \$ 317,262       | \$ 23,563       | \$ 340,825       | \$ 46,825        | \$ 5,203        | \$ 52,027              | \$ 364,087             | \$ 28,766             | \$ 392,852                 |
| Morrow      | \$ 332,387       | \$ 24,687       | \$ 357,074       | \$ 46,442        | \$ 5,160        | \$ 51,602              | \$ 378,829             | \$ 29,847             | \$ 408,676                 |
| Muskingum   | \$ 855,514       | \$ 63,540       | \$ 919,054       | \$ 227,356       | \$ 25,262       | \$ 252,617             | \$ 1,082,870           | \$ 88,802             | \$ 1,171,671               |
| Noble       | \$ 282,323       | \$ 20,965       | \$ 303,288       | \$ 35,937        | \$ 3,993        | \$ 39,930              | \$ 318,260             | \$ 24,958             | \$ 343,218                 |

# Ohio Department of Job & Family Services

Comprehensive Case Management & Employment Program

SFY 2017 County Allocation Final Estimates, by County

Release Date: June 9, 2016

| County/Area        | CCMEP TANF           |                     |                     | CCMEP WIOA Youth    |                    |                        | CCMEP - Total          |                       |                            |
|--------------------|----------------------|---------------------|---------------------|---------------------|--------------------|------------------------|------------------------|-----------------------|----------------------------|
|                    | SFY 2017             |                     |                     | PY 2016             |                    |                        | SFY 2017               |                       |                            |
|                    | Program Estimate     | Admin. Estimate     | CCMEP TANF Total    | Program Estimate    | Admin. Estimate    | CCMEP WIOA Youth Total | Total Program Estimate | Total Admin. Estimate | CCMEP Grand Total Estimate |
| Ottawa             | \$ 248,696           | \$ 18,471           | \$ 267,167          | \$ 134,419          | \$ 14,935          | \$ 149,354             | \$ 383,115             | \$ 33,406             | \$ 416,521                 |
| Perry              | \$ 460,738           | \$ 34,220           | \$ 494,958          | \$ 94,079           | \$ 10,453          | \$ 104,532             | \$ 554,817             | \$ 44,673             | \$ 599,490                 |
| Pickaway           | \$ 417,548           | \$ 31,013           | \$ 448,561          | \$ 86,403           | \$ 9,600           | \$ 96,004              | \$ 503,951             | \$ 40,613             | \$ 544,565                 |
| Pike               | \$ 466,017           | \$ 34,611           | \$ 500,628          | \$ 95,624           | \$ 10,625          | \$ 106,248             | \$ 561,641             | \$ 45,236             | \$ 606,876                 |
| Portage            | \$ 1,003,593         | \$ 74,539           | \$ 1,078,132        | \$ 387,840          | \$ 43,093          | \$ 430,934             | \$ 1,391,433           | \$ 117,632            | \$ 1,509,066               |
| Preble             | \$ 357,680           | \$ 26,565           | \$ 384,245          | \$ 56,302           | \$ 6,256           | \$ 62,558              | \$ 413,982             | \$ 32,821             | \$ 446,803                 |
| Putnam             | \$ 149,436           | \$ 11,099           | \$ 160,535          | \$ 25,825           | \$ 2,869           | \$ 28,694              | \$ 175,261             | \$ 13,968             | \$ 189,229                 |
| Richland           | \$ 982,234           | \$ 72,952           | \$ 1,055,186        | \$ 246,449          | \$ 27,383          | \$ 273,832             | \$ 1,228,683           | \$ 100,335            | \$ 1,329,018               |
| Sandusky           | \$ 486,438           | \$ 36,129           | \$ 522,567          | \$ 89,390           | \$ 9,932           | \$ 99,322              | \$ 575,828             | \$ 46,061             | \$ 621,889                 |
| Scioto             | \$ 922,297           | \$ 68,501           | \$ 990,798          | \$ 260,768          | \$ 28,974          | \$ 289,743             | \$ 1,183,065           | \$ 97,475             | \$ 1,280,541               |
| Seneca             | \$ 485,181           | \$ 36,035           | \$ 521,216          | \$ 101,015          | \$ 11,224          | \$ 112,239             | \$ 586,196             | \$ 47,259             | \$ 633,455                 |
| Shelby             | \$ 323,347           | \$ 24,016           | \$ 347,363          | \$ 45,761           | \$ 5,085           | \$ 50,846              | \$ 369,108             | \$ 29,101             | \$ 398,209                 |
| Stark              | \$ 2,442,421         | \$ 181,403          | \$ 2,623,824        | \$ 674,584          | \$ 74,954          | \$ 749,538             | \$ 3,117,005           | \$ 256,357            | \$ 3,373,362               |
| Summit             | \$ 3,407,775         | \$ 253,100          | \$ 3,660,875        | \$ 947,167          | \$ 105,241         | \$ 1,052,408           | \$ 4,354,942           | \$ 358,341            | \$ 4,713,283               |
| Trumbull           | \$ 1,603,382         | \$ 119,085          | \$ 1,722,467        | \$ 511,636          | \$ 56,848          | \$ 568,485             | \$ 2,115,018           | \$ 175,933            | \$ 2,290,952               |
| Tuscarawas         | \$ 683,156           | \$ 50,740           | \$ 733,896          | \$ 147,016          | \$ 16,335          | \$ 163,351             | \$ 830,172             | \$ 67,075             | \$ 897,247                 |
| Union              | \$ 222,695           | \$ 16,539           | \$ 239,234          | \$ 37,786           | \$ 4,198           | \$ 41,984              | \$ 260,481             | \$ 20,737             | \$ 281,218                 |
| Van Wert           | \$ 254,457           | \$ 18,900           | \$ 273,357          | \$ 31,147           | \$ 3,461           | \$ 34,608              | \$ 285,604             | \$ 22,361             | \$ 307,965                 |
| Warren             | \$ 608,994           | \$ 45,232           | \$ 654,226          | \$ 194,538          | \$ 21,615          | \$ 216,153             | \$ 803,532             | \$ 66,847             | \$ 870,379                 |
| Washington         | \$ 526,176           | \$ 39,080           | \$ 565,256          | \$ 121,914          | \$ 13,546          | \$ 135,461             | \$ 648,090             | \$ 52,626             | \$ 700,717                 |
| Wayne              | \$ 745,182           | \$ 55,345           | \$ 800,527          | \$ 96,731           | \$ 10,748          | \$ 107,479             | \$ 841,913             | \$ 66,093             | \$ 908,006                 |
| Williams           | \$ 341,722           | \$ 25,381           | \$ 367,103          | \$ 47,241           | \$ 5,249           | \$ 52,490              | \$ 388,963             | \$ 30,630             | \$ 419,593                 |
| Wood               | \$ 715,457           | \$ 53,139           | \$ 768,596          | \$ 279,285          | \$ 31,032          | \$ 310,316             | \$ 994,742             | \$ 84,171             | \$ 1,078,912               |
| Wyandot            | \$ 185,578           | \$ 13,782           | \$ 199,360          | \$ 16,510           | \$ 1,834           | \$ 18,344              | \$ 202,088             | \$ 15,616             | \$ 217,704                 |
| South Central Ohio | \$ 1,227,993         | \$ 91,205           | \$ 1,319,198        | \$ 259,585          | \$ 28,843          | \$ 288,427             | \$ 1,487,578           | \$ 120,048            | \$ 1,607,625               |
| Defiance/Paulding  | \$ 470,944           | \$ 34,978           | \$ 505,922          | \$ 76,142           | \$ 8,460           | \$ 84,602              | \$ 547,086             | \$ 43,438             | \$ 590,524                 |
| <b>Grand Total</b> | <b>\$ 84,150,864</b> | <b>\$ 6,250,000</b> | <b>\$90,400,864</b> | <b>\$21,544,217</b> | <b>\$2,393,802</b> | <b>\$23,938,019</b>    | <b>\$ 105,695,081</b>  | <b>\$ 8,643,802</b>   | <b>\$ 114,338,883</b>      |

Final Estimates Notes:

CCMEP TANF final estimates were calculated using the current TANF formula.

CCMEP WIOA final estimates mirror the PY 2016 WIOA Youth award - \$23,938,019

South Central Ohio consists of Hocking, Ross, and Vinton Counties.

Program Year (PY): July 1st - June 30th

State Fiscal Year (SFY): July 1st - June 30th

CCMEP Allocations available in the County Finance Information System (CFIS) may be slightly different than amounts shown above due to system rounding