

Ohio Department of Job & Family Services

Comprehensive Case Management & Employment Program
 SFY 2017 County Allocation Final Estimates, by Workforce Area
 Release Date: June 9, 2016

Workforce Area	County	CCMEP TANF			CCMEP WIOA Youth			CCMEP - Total		
		Program Estimate	Admin. Estimate	CCMEP TANF Total	Program Estimate	Admin. Estimate	CCMEP WIOA Youth Total	SFY 2017		
								Total Program Estimate	Total Admin. Estimate	CCMEP Grand Total Estimate
1	Adams	\$ 503,314	\$ 37,381	\$ 540,695	\$ 99,690	\$ 11,077	\$ 110,767	\$ 603,004	\$ 48,458	\$ 651,462
	Brown	\$ 454,125	\$ 33,728	\$ 487,853	\$ 108,453	\$ 12,050	\$ 120,503	\$ 562,578	\$ 45,778	\$ 608,356
	Pike	\$ 466,017	\$ 34,611	\$ 500,628	\$ 95,624	\$ 10,625	\$ 106,248	\$ 561,641	\$ 45,236	\$ 606,876
	Scioto	\$ 922,297	\$ 68,501	\$ 990,798	\$ 260,768	\$ 28,974	\$ 289,743	\$ 1,183,065	\$ 97,475	\$ 1,280,541
	Area 1 Sub-Total	\$ 2,345,753	\$ 174,221	\$ 2,519,974	\$ 564,535	\$ 62,726	\$ 627,261	\$ 2,910,288	\$ 236,947	\$ 3,147,235
2	Medina	\$ 597,107	\$ 44,348	\$ 641,455	\$ 204,868	\$ 22,763	\$ 227,631	\$ 801,975	\$ 67,111	\$ 869,086
	Summit	\$ 3,407,775	\$ 253,100	\$ 3,660,875	\$ 947,167	\$ 105,241	\$ 1,052,408	\$ 4,354,942	\$ 358,341	\$ 4,713,283
	Area 2 Sub-Total	\$ 4,004,882	\$ 297,448	\$ 4,302,330	\$ 1,152,035	\$ 128,004	\$ 1,280,038	\$ 5,156,917	\$ 425,452	\$ 5,582,368
3	Cuyahoga	\$ 9,589,694	\$ 712,242	\$ 10,301,936	\$ 3,020,207	\$ 335,579	\$ 3,355,785	\$ 12,609,901	\$ 1,047,821	\$ 13,657,721
	Area 3 Sub-Total	\$ 9,589,694	\$ 712,242	\$ 10,301,936	\$ 3,020,207	\$ 335,579	\$ 3,355,785	\$ 12,609,901	\$ 1,047,821	\$ 13,657,721
4	Lorain	\$ 1,890,795	\$ 140,432	\$ 2,031,227	\$ 786,482	\$ 87,387	\$ 873,869	\$ 2,677,277	\$ 227,819	\$ 2,905,096
	Area 4 Sub-Total	\$ 1,890,795	\$ 140,432	\$ 2,031,227	\$ 786,482	\$ 87,387	\$ 873,869	\$ 2,677,277	\$ 227,819	\$ 2,905,096
5	Lake	\$ 1,017,959	\$ 75,605	\$ 1,093,564	\$ 355,795	\$ 39,533	\$ 395,328	\$ 1,373,754	\$ 115,138	\$ 1,488,892
	Area 5 Sub-Total	\$ 1,017,959	\$ 75,605	\$ 1,093,564	\$ 355,795	\$ 39,533	\$ 395,328	\$ 1,373,754	\$ 115,138	\$ 1,488,892
6	Stark	\$ 2,442,421	\$ 181,403	\$ 2,623,824	\$ 674,584	\$ 74,954	\$ 749,538	\$ 3,117,005	\$ 256,357	\$ 3,373,362
	Tuscarawas	\$ 683,156	\$ 50,740	\$ 733,896	\$ 147,016	\$ 16,335	\$ 163,351	\$ 830,172	\$ 67,075	\$ 897,247
	Area 6 Sub-Total	\$ 3,125,577	\$ 232,143	\$ 3,357,720	\$ 821,601	\$ 91,289	\$ 912,890	\$ 3,947,178	\$ 323,432	\$ 4,270,610
7	Allen	\$ 864,920	\$ 64,239	\$ 929,159	\$ 194,291	\$ 21,588	\$ 215,879	\$ 1,059,211	\$ 85,827	\$ 1,145,038
	Fayette	\$ 356,368	\$ 26,468	\$ 382,836	\$ 52,617	\$ 5,846	\$ 58,464	\$ 408,985	\$ 32,314	\$ 441,300
	Jackson	\$ 498,128	\$ 36,996	\$ 535,124	\$ 121,468	\$ 13,496	\$ 134,964	\$ 619,596	\$ 50,492	\$ 670,088
	Muskingum	\$ 855,514	\$ 63,540	\$ 919,054	\$ 227,356	\$ 25,262	\$ 252,617	\$ 1,082,870	\$ 88,802	\$ 1,171,671
	Williams	\$ 341,722	\$ 25,381	\$ 367,103	\$ 47,241	\$ 5,249	\$ 52,490	\$ 388,963	\$ 30,630	\$ 419,593
	Ashland	\$ 438,652	\$ 32,580	\$ 471,232	\$ 115,392	\$ 12,821	\$ 128,213	\$ 554,044	\$ 45,401	\$ 599,445
	Fulton	\$ 297,733	\$ 22,113	\$ 319,846	\$ 78,809	\$ 8,757	\$ 87,565	\$ 376,542	\$ 30,870	\$ 407,411
	Knox	\$ 470,630	\$ 34,955	\$ 505,585	\$ 100,393	\$ 11,155	\$ 111,548	\$ 571,023	\$ 46,110	\$ 617,133
	Ottawa	\$ 248,696	\$ 18,471	\$ 267,167	\$ 134,419	\$ 14,935	\$ 149,354	\$ 383,115	\$ 33,406	\$ 416,521
	Wood	\$ 715,457	\$ 53,139	\$ 768,596	\$ 279,285	\$ 31,032	\$ 310,316	\$ 994,742	\$ 84,171	\$ 1,078,912
	Champaign	\$ 304,534	\$ 22,619	\$ 327,153	\$ 43,716	\$ 4,857	\$ 48,573	\$ 348,250	\$ 27,476	\$ 375,726
	Gallia	\$ 410,320	\$ 30,475	\$ 440,795	\$ 88,055	\$ 9,784	\$ 97,838	\$ 498,375	\$ 40,259	\$ 538,633
	Lawrence	\$ 620,755	\$ 46,104	\$ 666,859	\$ 132,136	\$ 14,682	\$ 146,818	\$ 752,891	\$ 60,786	\$ 813,677
	Defiance/Paulding	\$ 470,944	\$ 34,978	\$ 505,922	\$ 76,142	\$ 8,460	\$ 84,602	\$ 547,086	\$ 43,438	\$ 590,524
	Wyandot	\$ 185,578	\$ 13,782	\$ 199,360	\$ 16,510	\$ 1,834	\$ 18,344	\$ 202,088	\$ 15,616	\$ 217,704
	Clark	\$ 1,195,276	\$ 88,775	\$ 1,284,051	\$ 223,970	\$ 24,886	\$ 248,855	\$ 1,419,246	\$ 113,661	\$ 1,532,906
	Greene	\$ 872,652	\$ 64,813	\$ 937,465	\$ 285,427	\$ 31,714	\$ 317,141	\$ 1,158,079	\$ 96,527	\$ 1,254,606
	Licking	\$ 1,002,590	\$ 74,465	\$ 1,077,055	\$ 192,304	\$ 21,367	\$ 213,671	\$ 1,194,894	\$ 95,832	\$ 1,290,726
	Preble	\$ 357,680	\$ 26,565	\$ 384,245	\$ 56,302	\$ 6,256	\$ 62,558	\$ 413,982	\$ 32,821	\$ 446,803
	Clinton	\$ 418,089	\$ 31,052	\$ 449,141	\$ 120,259	\$ 13,362	\$ 133,621	\$ 538,348	\$ 44,414	\$ 582,762
	Guernsey	\$ 464,141	\$ 34,473	\$ 498,614	\$ 98,671	\$ 10,963	\$ 109,635	\$ 562,812	\$ 45,436	\$ 608,249
	Logan	\$ 392,029	\$ 29,118	\$ 421,147	\$ 47,046	\$ 5,227	\$ 52,274	\$ 439,075	\$ 34,345	\$ 473,421
	Putnam	\$ 149,436	\$ 11,099	\$ 160,535	\$ 25,825	\$ 2,869	\$ 28,694	\$ 175,261	\$ 13,968	\$ 189,229
	Coshocton	\$ 428,204	\$ 31,803	\$ 460,007	\$ 104,059	\$ 11,562	\$ 115,622	\$ 532,263	\$ 43,365	\$ 575,629
	Hancock	\$ 473,286	\$ 35,151	\$ 508,437	\$ 76,511	\$ 8,501	\$ 85,012	\$ 549,797	\$ 43,652	\$ 593,449
	Madison	\$ 293,079	\$ 21,767	\$ 314,846	\$ 53,931	\$ 5,992	\$ 59,923	\$ 347,010	\$ 27,759	\$ 374,769
	Sandusky	\$ 486,438	\$ 36,129	\$ 522,567	\$ 89,390	\$ 9,932	\$ 99,322	\$ 575,828	\$ 46,061	\$ 621,889
	Darke	\$ 386,050	\$ 28,673	\$ 414,723	\$ 54,905	\$ 6,101	\$ 61,006	\$ 440,955	\$ 34,774	\$ 475,729
	Henry	\$ 239,674	\$ 17,801	\$ 257,475	\$ 58,264	\$ 6,474	\$ 64,738	\$ 297,938	\$ 24,275	\$ 322,213
	Marion	\$ 633,559	\$ 47,056	\$ 680,615	\$ 123,289	\$ 13,699	\$ 136,988	\$ 756,848	\$ 60,755	\$ 817,603
	Seneca	\$ 485,181	\$ 36,035	\$ 521,216	\$ 101,015	\$ 11,224	\$ 112,239	\$ 586,196	\$ 47,259	\$ 633,455
	Highland	\$ 548,065	\$ 40,706	\$ 588,771	\$ 111,925	\$ 12,436	\$ 124,361	\$ 659,990	\$ 53,142	\$ 713,132
	Miami	\$ 617,551	\$ 45,867	\$ 663,418	\$ 124,274	\$ 13,808	\$ 138,082	\$ 741,825	\$ 59,675	\$ 801,500
	Shelby	\$ 323,347	\$ 24,016	\$ 347,363	\$ 45,761	\$ 5,085	\$ 50,846	\$ 369,108	\$ 29,101	\$ 398,209
	Delaware	\$ 294,999	\$ 21,910	\$ 316,909	\$ 115,900	\$ 12,878	\$ 128,778	\$ 410,899	\$ 34,788	\$ 445,687
	Holmes	\$ 352,588	\$ 26,187	\$ 378,775	\$ 23,771	\$ 2,641	\$ 26,413	\$ 376,359	\$ 28,828	\$ 405,188
Montgomery	\$ 4,056,575	\$ 301,287	\$ 4,357,862	\$ 1,019,575	\$ 113,286	\$ 1,132,861	\$ 5,076,150	\$ 414,573	\$ 5,490,723	
Union	\$ 222,695	\$ 16,539	\$ 239,234	\$ 37,786	\$ 4,198	\$ 41,984	\$ 260,481	\$ 20,737	\$ 281,218	
Erie	\$ 507,758	\$ 37,712	\$ 545,470	\$ 170,429	\$ 18,937	\$ 189,365	\$ 678,187	\$ 56,649	\$ 734,835	
Huron	\$ 508,258	\$ 37,749	\$ 546,007	\$ 203,887	\$ 22,654	\$ 226,542	\$ 712,145	\$ 60,403	\$ 772,549	
Morrow	\$ 332,387	\$ 24,687	\$ 357,074	\$ 46,442	\$ 5,160	\$ 51,602	\$ 378,829	\$ 29,847	\$ 408,676	
Wayne	\$ 745,182	\$ 55,345	\$ 800,527	\$ 96,731	\$ 10,748	\$ 107,479	\$ 841,913	\$ 66,093	\$ 908,006	
Area 7 Sub-Total	\$23,866,720	\$1,772,620	\$ 25,639,340	\$ 5,415,479	\$ 601,720	\$ 6,017,198	\$ 29,282,199	\$2,374,340	\$ 31,656,538	

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Release Date: June 9, 2016

Workforce Area	County	CCMEP TANF			CCMEP WIOA Youth			CCMEP - Total		
		SFY 2017			PY 2016			SFY 2017		
		Program Estimate	Admin. Estimate	CCMEP TANF Total	Program Estimate	Admin. Estimate	CCMEP WIOA Youth Total	Total Program Estimate	Total Admin. Estimate	CCMEP Grand Total Estimate
8	Auglaize	\$ 245,295	\$ 18,218	\$ 263,513	\$ 34,487	\$ 3,832	\$ 38,319	\$ 279,782	\$ 22,050	\$ 301,832
	Hardin	\$ 351,881	\$ 26,137	\$ 378,018	\$ 90,119	\$ 10,013	\$ 100,132	\$ 442,000	\$ 36,150	\$ 478,150
	Mercer	\$ 195,974	\$ 14,555	\$ 210,529	\$ 28,751	\$ 3,195	\$ 31,946	\$ 224,725	\$ 17,750	\$ 242,475
	Van Wert	\$ 254,457	\$ 18,900	\$ 273,357	\$ 31,147	\$ 3,461	\$ 34,608	\$ 285,604	\$ 22,361	\$ 307,965
	Area 8 Sub-Total	\$ 1,047,607	\$ 77,810	\$ 1,125,417	\$ 184,504	\$ 20,500	\$ 205,005	\$ 1,232,111	\$ 98,310	\$ 1,330,422
9	Lucas	\$ 3,699,541	\$ 274,769	\$ 3,974,310	\$ 991,873	\$ 110,208	\$ 1,102,081	\$ 4,691,414	\$ 384,977	\$ 5,076,391
	Area 9 Sub-Total	\$ 3,699,541	\$ 274,769	\$ 3,974,310	\$ 991,873	\$ 110,208	\$ 1,102,081	\$ 4,691,414	\$ 384,977	\$ 5,076,391
10	Crawford	\$ 439,816	\$ 32,666	\$ 472,482	\$ 87,857	\$ 9,762	\$ 97,619	\$ 527,673	\$ 42,428	\$ 570,101
	Richland	\$ 982,234	\$ 72,952	\$ 1,055,186	\$ 246,449	\$ 27,383	\$ 273,832	\$ 1,228,683	\$ 100,335	\$ 1,329,018
	Area 10 Sub-Total	\$ 1,422,050	\$ 105,618	\$ 1,527,668	\$ 334,306	\$ 37,145	\$ 371,451	\$ 1,756,356	\$ 142,763	\$ 1,899,119
11	Franklin	\$ 8,712,542	\$ 647,093	\$ 9,359,635	\$ 1,793,480	\$ 199,276	\$ 1,992,756	\$ 10,506,022	\$ 846,369	\$ 11,352,391
	Area 11 Sub-Total	\$ 8,712,542	\$ 647,093	\$ 9,359,635	\$ 1,793,480	\$ 199,276	\$ 1,992,756	\$ 10,506,022	\$ 846,369	\$ 11,352,391
12	Butler	\$ 2,186,026	\$ 162,360	\$ 2,348,386	\$ 657,073	\$ 73,008	\$ 730,081	\$ 2,843,099	\$ 235,368	\$ 3,078,467
	Clermont	\$ 1,007,916	\$ 74,859	\$ 1,082,775	\$ 264,787	\$ 29,421	\$ 294,208	\$ 1,272,703	\$ 104,280	\$ 1,376,983
	Warren	\$ 608,994	\$ 45,232	\$ 654,226	\$ 194,538	\$ 21,615	\$ 216,153	\$ 803,532	\$ 66,847	\$ 870,379
	Area 12 Sub-Total	\$ 3,802,936	\$ 282,451	\$ 4,085,387	\$ 1,116,398	\$ 124,044	\$ 1,240,442	\$ 4,919,334	\$ 406,495	\$ 5,325,829
13	Hamilton	\$ 5,784,715	\$ 429,640	\$ 6,214,355	\$ 1,276,842	\$ 141,871	\$ 1,418,713	\$ 7,061,557	\$ 571,511	\$ 7,633,068
	Area 13 Sub-Total	\$ 5,784,715	\$ 429,640	\$ 6,214,355	\$ 1,276,842	\$ 141,871	\$ 1,418,713	\$ 7,061,557	\$ 571,511	\$ 7,633,068
14	Athens	\$ 765,285	\$ 56,828	\$ 822,113	\$ 279,871	\$ 31,097	\$ 310,968	\$ 1,045,156	\$ 87,925	\$ 1,133,081
	Meigs	\$ 429,925	\$ 31,931	\$ 461,856	\$ 84,114	\$ 9,346	\$ 93,460	\$ 514,039	\$ 41,277	\$ 555,316
	Perry	\$ 460,738	\$ 34,220	\$ 494,958	\$ 94,079	\$ 10,453	\$ 104,532	\$ 554,817	\$ 44,673	\$ 599,490
	Area 14 Sub-Total	\$ 1,655,948	\$ 122,979	\$ 1,778,927	\$ 458,064	\$ 50,896	\$ 508,960	\$ 2,114,012	\$ 173,875	\$ 2,287,887
15	Monroe	\$ 316,355	\$ 23,489	\$ 339,844	\$ 62,977	\$ 6,997	\$ 69,975	\$ 379,332	\$ 30,486	\$ 409,819
	Morgan	\$ 317,262	\$ 23,563	\$ 340,825	\$ 46,825	\$ 5,203	\$ 52,027	\$ 364,087	\$ 28,766	\$ 392,852
	Noble	\$ 282,323	\$ 20,965	\$ 303,288	\$ 35,937	\$ 3,993	\$ 39,930	\$ 318,260	\$ 24,958	\$ 343,218
	Washington	\$ 526,176	\$ 39,080	\$ 565,256	\$ 121,914	\$ 13,546	\$ 135,461	\$ 648,090	\$ 52,626	\$ 700,717
	Area 15 Sub-Total	\$ 1,442,116	\$ 107,097	\$ 1,549,213	\$ 267,654	\$ 29,739	\$ 297,393	\$ 1,709,770	\$ 136,836	\$ 1,846,606
16	Belmont	\$ 532,227	\$ 39,530	\$ 571,757	\$ 160,337	\$ 17,815	\$ 178,152	\$ 692,564	\$ 57,345	\$ 749,909
	Carroll	\$ 314,038	\$ 23,325	\$ 337,363	\$ 47,165	\$ 5,241	\$ 52,406	\$ 361,203	\$ 28,566	\$ 389,769
	Harrison	\$ 260,747	\$ 19,367	\$ 280,114	\$ 31,614	\$ 3,513	\$ 35,127	\$ 292,361	\$ 22,880	\$ 315,241
	Jefferson	\$ 656,838	\$ 48,785	\$ 705,623	\$ 231,581	\$ 25,731	\$ 257,312	\$ 888,419	\$ 74,516	\$ 962,935
	Area 16 Sub-Total	\$ 1,763,850	\$ 131,007	\$ 1,894,857	\$ 470,697	\$ 52,300	\$ 522,996	\$ 2,234,547	\$ 183,307	\$ 2,417,853
17	Columbiana	\$ 871,456	\$ 64,725	\$ 936,181	\$ 234,345	\$ 26,038	\$ 260,383	\$ 1,105,801	\$ 90,763	\$ 1,196,564
	Mahoning	\$ 1,839,506	\$ 136,623	\$ 1,976,129	\$ 553,340	\$ 61,482	\$ 614,822	\$ 2,392,846	\$ 198,105	\$ 2,590,951
	Area 17 Sub-Total	\$ 2,710,962	\$ 201,348	\$ 2,912,310	\$ 787,684	\$ 87,520	\$ 875,205	\$ 3,498,646	\$ 288,868	\$ 3,787,515
18	Trumbull	\$ 1,603,382	\$ 119,085	\$ 1,722,467	\$ 511,636	\$ 56,848	\$ 568,485	\$ 2,115,018	\$ 175,933	\$ 2,290,952
	Area 18 Sub-Total	\$ 1,603,382	\$ 119,085	\$ 1,722,467	\$ 511,636	\$ 56,848	\$ 568,485	\$ 2,115,018	\$ 175,933	\$ 2,290,952
19	Ashtabula	\$ 932,962	\$ 69,293	\$ 1,002,255	\$ 253,457	\$ 28,162	\$ 281,619	\$ 1,186,419	\$ 97,455	\$ 1,283,874
	Geauga	\$ 253,350	\$ 18,816	\$ 272,166	\$ 100,912	\$ 11,212	\$ 112,124	\$ 354,262	\$ 30,028	\$ 384,290
	Portage	\$ 1,003,593	\$ 74,539	\$ 1,078,132	\$ 387,840	\$ 43,093	\$ 430,934	\$ 1,391,433	\$ 117,632	\$ 1,509,066
	Area 19 Sub-Total	\$ 2,189,905	\$ 162,648	\$ 2,352,553	\$ 742,209	\$ 82,468	\$ 824,677	\$ 2,932,114	\$ 245,116	\$ 3,177,230
20	Fairfield	\$ 828,389	\$ 61,526	\$ 889,915	\$ 146,749	\$ 16,305	\$ 163,055	\$ 975,138	\$ 77,831	\$ 1,052,970
	Pickaway	\$ 417,548	\$ 31,013	\$ 448,561	\$ 86,403	\$ 9,600	\$ 96,004	\$ 503,951	\$ 40,613	\$ 544,565
	South Central Ohio	\$ 1,227,993	\$ 91,205	\$ 1,319,198	\$ 259,585	\$ 28,843	\$ 288,427	\$ 1,487,578	\$ 120,048	\$ 1,607,625
	Area 20 Sub-Total	\$ 2,473,930	\$ 183,744	\$ 2,657,674	\$ 492,737	\$ 54,749	\$ 547,486	\$ 2,966,667	\$ 238,493	\$ 3,205,160
Grand Total		\$84,150,864	\$6,250,000	\$ 90,400,864	\$21,544,217	\$2,393,802	\$ 23,938,019	\$105,695,081	\$8,643,802	\$114,338,883

Final Estimates Notes:

CCMEP TANF final estimates were calculated using the current TANF formula.

CCMEP WIOA final estimates mirror the PY 2016 WIOA Youth award - \$23,938,019

South Central Ohio consists of Hocking, Ross, and Vinton Counties.

Program Year (PY): July 1st - June 30th

State Fiscal Year (SFY): July 1st - June 30th

CCMEP Allocations available in the County Finance Information System (CFIS) may be slightly different than amounts shown above due to system rounding.