

Medicaid Estimates by Provider Type Split by Mandatory and Optional Services for SFYs '09 to '11

Provider Type	2009		2010		2011	
	Adults	Total	Adults	Total	Adults	Total
Transportation (Ambulance)	\$ 39,150,943	\$ 42,610,514	\$ 40,857,925	\$ 44,483,042	\$ 44,605,459	\$ 48,433,728
Ambulatory Surgical Svcs	\$ 4,377,796	\$ 4,850,117	\$ 4,134,414	\$ 4,617,982	\$ 4,436,498	\$ 4,937,391
Transportation Ambulette	\$ 38,350,470	\$ 39,419,988	\$ 40,357,227	\$ 41,521,999	\$ 43,491,442	\$ 44,766,645
Clinic	\$ 49,257,705	\$ 51,901,713	\$ 49,910,644	\$ 52,659,597	\$ 53,151,701	\$ 56,048,900
Advanced Practice Nurse	\$ 3,666,288	\$ 5,246,644	\$ 3,759,817	\$ 5,385,517	\$ 4,007,447	\$ 5,710,592
Cert. Registered Nurse Anesthetist	\$ 3,023,318	\$ 3,791,319	\$ 2,833,655	\$ 3,612,343	\$ 2,961,758	\$ 3,764,112
Family Planning	\$ 13,082,242	\$ 22,826,923	\$ 13,579,367	\$ 23,694,346	\$ 13,959,589	\$ 24,357,788
Fed Qualf Health Center	\$ 12,415,874	\$ 28,864,652	\$ 12,636,870	\$ 30,340,745	\$ 13,467,597	\$ 32,520,901
Home Health Svcs	\$ 171,192,038	\$ 194,318,757	\$ 194,811,374	\$ 221,445,075	\$ 225,067,714	\$ 255,641,255
Independent Lab	\$ 15,276,342	\$ 18,231,967	\$ 15,256,602	\$ 18,531,723	\$ 16,926,092	\$ 20,667,936
Inpatient Hospital	\$ 722,757,032	\$ 1,008,288,283	\$ 704,749,397	\$ 1,000,884,324	\$ 762,706,232	\$ 1,071,617,648
Nursing Facility	\$ 2,587,927,388	\$ 2,589,515,605	\$ 2,574,049,397	\$ 2,575,631,671	\$ 2,560,536,083	\$ 2,562,119,692
Nursing Home Therapies	\$ 14,820,554	\$ 14,961,572	\$ 15,759,929	\$ 15,899,423	\$ 17,272,004	\$ 17,411,641
Outpatient Health	\$ 205,970	\$ 350,530	\$ 186,217	\$ 331,721	\$ 190,541	\$ 337,970
Outpatient Hospital	\$ 279,564,932	\$ 370,115,137	\$ 275,895,611	\$ 371,713,954	\$ 297,987,059	\$ 400,294,882
Physician	\$ 263,646,153	\$ 321,237,185	\$ 258,781,453	\$ 317,620,739	\$ 277,098,446	\$ 337,821,193
Physiological Lab	\$ 1,908,527	\$ 2,002,170	\$ 1,751,904	\$ 1,846,672	\$ 1,848,043	\$ 1,944,447
Rural Health Svcs	\$ 658,179	\$ 1,512,458	\$ 760,924	\$ 1,635,686	\$ 885,812	\$ 1,783,885
Medicare Premiums	\$ 315,766,179	\$ 315,766,179	\$ 340,639,672	\$ 340,639,672	\$ 361,039,928	\$ 361,039,928
Managed Care - Mandatory Services	\$ 2,015,102,355	\$ 3,434,481,359	\$ 2,259,734,022	\$ 3,765,161,529	\$ 2,444,990,548	\$ 4,064,651,065
<b>Total Mandatory</b>	<b>\$ 6,552,150,286</b>	<b>\$ 8,470,293,070</b>	<b>\$ 6,810,446,421</b>	<b>\$ 8,837,657,759</b>	<b>\$ 7,146,629,991</b>	<b>\$ 9,315,871,598</b>
Chiropractic	\$ 424,536	\$ 626,262	\$ 424,987	\$ 629,502	\$ 441,487	\$ 649,895
JFS Home & Community Waivers	\$ 282,982,812	\$ 344,651,257	\$ 314,057,658	\$ 375,795,485	\$ 344,514,857	\$ 406,443,966
Dental	\$ 32,236,354	\$ 48,602,235	\$ 31,171,449	\$ 48,356,608	\$ 32,033,783	\$ 50,198,064
Durable Medical Equipment	\$ 113,752,125	\$ 142,539,930	\$ 115,987,326	\$ 146,718,791	\$ 121,995,764	\$ 154,868,232
Vision - Eyeglasses	\$ 2,182,307	\$ 2,921,586	\$ 2,132,064	\$ 2,878,165	\$ 2,186,953	\$ 2,945,103
Hospice	\$ 178,071,899	\$ 178,807,977	\$ 192,969,934	\$ 193,763,466	\$ 209,542,301	\$ 210,400,281
ICF / MR Private	\$ 508,011,306	\$ 549,652,380	\$ 507,644,585	\$ 549,234,611	\$ 507,258,998	\$ 548,797,924
Vision - Optometric Services	\$ 5,834,509	\$ 7,531,387	\$ 5,877,514	\$ 7,610,035	\$ 6,245,762	\$ 8,028,946
Physical Therapy	\$ 1,218,331	\$ 1,396,131	\$ 1,134,537	\$ 1,314,607	\$ 1,228,258	\$ 1,411,867
Podiatry	\$ 8,952,940	\$ 9,368,305	\$ 8,750,113	\$ 9,173,987	\$ 9,403,950	\$ 9,838,895
Pharmacy	\$ 351,617,297	\$ 536,580,505	\$ 318,317,922	\$ 525,757,554	\$ 337,264,757	\$ 571,393,655
Private Duty Nursing	\$ 30,258,383	\$ 126,153,432	\$ 32,440,706	\$ 136,743,477	\$ 34,556,018	\$ 147,845,413
Independent Psychologist	\$ 1,299,542	\$ 1,615,651	\$ 1,335,601	\$ 1,633,822	\$ 1,399,712	\$ 1,683,797
Managed Care - Pharmacy	\$ 658,778,105	\$ 976,541,283	\$ 754,105,658	\$ 1,090,344,200	\$ 814,761,992	\$ 1,175,821,774
Managed Care - Dental	\$ 83,556,256	\$ 178,784,190	\$ 90,777,361	\$ 191,542,031	\$ 98,856,376	\$ 207,059,527
Managed Care - Vision	\$ 14,309,095	\$ 27,995,963	\$ 15,778,104	\$ 30,260,753	\$ 17,143,240	\$ 32,695,003
<b>Total Optional</b>	<b>\$ 2,273,485,796</b>	<b>\$ 3,133,768,474</b>	<b>\$ 2,392,905,519</b>	<b>\$ 3,311,757,094</b>	<b>\$ 2,538,834,207</b>	<b>\$ 3,530,082,341</b>
<b>Grand Total</b>	<b>\$ 8,825,636,082</b>	<b>\$ 11,604,061,544</b>	<b>\$ 9,203,351,940</b>	<b>\$ 12,149,414,854</b>	<b>\$ 9,685,464,198</b>	<b>\$ 12,845,953,940</b>

Note: Information by Date of Service, ODJFS Departmental Budget Submission

Note: While the provider type of some services may be optional (certain clinics, for example), these services could be provided by another group so they are treated as mandatory.