

SL Name: LAW - ██████████ County JFS	
From: July 2016	To: September 2016

Grant	Fund	ALI	Program	Department	Budget Ref	Paid Amt	Expenditure Amt
17.207							
<u>SFY16 OMJ Center Resource Sharing</u>							
JFSFES14	3310	600624	7601B	JFS750002	JFSCWOS6	320,238.85	283,043.62
Total:						320,238.85	283,043.62
17.258							
<u>FY15 Adult Admin</u>							
JFSCAF15	3V00	600688	7600B	JFS750002	JFSCWADM	324.86	0.00
<u>FY15 Adult Program</u>							
JFSCAF15	3V00	600688	7600B	JFS750002	JFSCWADU	89,041.16	50,313.32
<u>FY16 Adult Admin</u>							
JFSCAF16	3V00	600688	7600B	JFS750002	JFSCWADM	207,222.06	202,822.19
<u>FY16 Adult Program</u>							
JFSCAF16	3V00	600688	7600B	JFS750002	JFSCWADU	1,121,976.91	1,052,152.95
<u>PY15 Adult Admin</u>							
JFSCAP15	3V00	600688	7600B	JFS750002	JFSCWADM	585.83	398.76
<u>PY15 Adult Program</u>							
JFSCAP15	3V00	600688	7600B	JFS750002	JFSCWADU	9,407.82	(602.45)
<u>PY16 Adult Program</u>							
JFSCAP16	3V00	600688	7600B	JFS750002	JFSCWADU	76,174.49	92,776.76
<u>SFY16 State Special Projects</u>							
JFSFSW10	3V00	600688	7600B	JFS750002	JFSCWSP6	0.00	219.09
Total:						1,504,733.13	1,398,080.62
17.259							
<u>CCMEP WIOA Youth Program</u>							
JFSCYP16	3V00	600688	7600B	JFS750002	JFSCWYTH	49,419.46	96,702.34
<u>PY14 Youth Admin</u>							
JFSCYP14	3V00	600688	7600B	JFS750002	JFSCWADM	1,180.87	767.85
<u>PY14 Youth Program</u>							
JFSCYP14	3V00	600688	7600B	JFS750002	JFSCWYTH	434,369.51	399,359.10
<u>PY15 Youth Admin</u>							
JFSCYP15	3V00	600688	7600B	JFS750002	JFSCWADM	32,291.26	4,304.55
<u>PY15 Youth Program</u>							
JFSCYP15	3V00	600688	7600B	JFS750002	JFSCWYTH	1,000,671.23	1,085,473.61
Total:						1,517,932.33	1,586,607.45
17.277							
<u>NEG-28 DW TRAINING</u>							
JFSCND15	3V00	600688	7600B	JFS750002	JFSCWE28	45,000.00	128,185.79
Total:						45,000.00	128,185.79
17.278							
<u>FY15 Dislocated Worker Admin</u>							
JFSCDF15	3V00	600688	7600B	JFS750002	JFSCWADM	847.30	0.00
<u>FY15 Dislocated Worker Prgrm</u>							
JFSCDF15	3V00	600688	7600B	JFS750002	JFSCWDWK	93,466.22	23,536.51
<u>FY16 Dislocated Worker Admin</u>							
JFSCDF16	3V00	600688	7600B	JFS750002	JFSCWADM	377,658.77	366,443.69

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<u>FY16 Dislocated Worker Program</u>							
JFSCDF16	3V00	600688	7600B	JFS750002	JFSCWDWK	1,274,855.16	1,162,128.23
<u>FY16 Rapid Response</u>							
JFSCDF16	3V00	600688	7600B	JFS750002	JFSCWRR6	79,902.72	79,902.72
<u>PY14 Dislocated Worker Admin</u>							
JFSCDP14	3V00	600688	7600B	JFS750002	JFSCWADM	707.94	0.00
<u>PY14 Dislocated Worker Program</u>							
JFSCDP14	3V00	600688	7600B	JFS750002	JFSCWDWK	2,475.85	0.00
<u>PY15 Dislocated Worker Admin</u>							
JFSCDP15	3V00	600688	7600B	JFS750002	JFSCWADM	3,950.46	1,947.02
<u>PY15 Dislocated Worker Program</u>							
JFSCDP15	3V00	600688	7600B	JFS750002	JFSCWDWK	90,250.68	17,299.74
<u>PY16 Dislocated Worker Program</u>							
JFSCDP16	3V00	600688	7600B	JFS750002	JFSCWDWK	43,817.24	66,524.30
Total:						1,967,932.34	1,717,782.21
93.558							
<u>CCMEP TANF Admin - WDA Lead</u>							
JFSCTF16	3V60	600689	7626B	JFS850002	JFSCWCMA	0.00	10,442.36
<u>CCMEP TANF Regular - WDA Lead</u>							
JFSCTF16	3V60	600689	7626B	JFS850002	JFSCWCMP	0.00	13,102.87
Total:						0.00	23,545.23
Grand Total:						5,355,836.65	5,137,244.92