

Ohio Department of Job and Family Services
QUARTERLY REPORT OF CDJFS FULL TIME EQUIVALENT (FTE) POSITIONS

Prepared By	Telephone Number (include area code) () Extension:	Quarter (include year) 2008/4	Name of CDJFS
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Programs	1st Payroll	2nd Payroll	3rd Payroll	4th Payroll	5th Payroll	6th Payroll	7th Payroll	Total	Quarterly Average
1. Income Maintenance (IM) Combined	10.97	11.27	11.26	11.45	11.68	12.28	11.99	80.90	11.56
2. Direct and Apportioned Direct Social Services (SS)	13.65	14.56	14.31	13.37	13.35	13.42	13.34	96.00	13.71
3. Child Support	9.16	9.26	9.14	9.32	9.24	9.18	9.26	64.56	9.22
4. Shared	10.28	10.55	10.52	10.73	10.26	10.45	10.26	73.05	10.44
5. Women, Infants and Children (WIC)									
6. County Operated Nursing Facility									
7. Local Area Agency for Aging									
8. Local Family Emergency Assistance (FEA) program									
9. County Operated Children's Home									
10. County TB Control Department (Hamilton county only)									
								Grand Totals	44.93

Comments:

Data is Derived from pay periods during 2008/3 (July - September 2008).

Distribution of Shared costs for October - December 2008: IM 11.56 33.52%
 Shared FTE's are not included in the distribution of cost SS 13.71 39.75%
 CSEA 9.22 26.73%
 TOTAL 34.49 100.00%

Signature of CDJFS Director/Designee	Date
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Submit to: Ohio Department of Job and Family Services
 Office of Fiscal Services - Bureau of County Finance and Technical Assistance
 30 East Broad Street, 37th Floor
 Columbus, Ohio 43215-3414

Fax: 614-728-3330