

FTE's as reported in example.

| | FTE's |
|---------------------------|--------------|
| Income Maintenance | 11.56 |
| Social Services | 13.71 |
| Child Support | 9.22 |
| Shared | 10.44 |
| TOTAL | <u>44.93</u> |

Shared costs are distributed in QuiC+ based on the IM, SS, and CSEA FTE percentages. For this example, take the FTE's above, remove the shared FTE's and calculate the percentages. The costs related to the shared cost pool are distributed by the percentages below.

| | FTE's | Calculation | Percent |
|---------------------------|--------------|--------------------|----------------|
| Income Maintenance | 11.56 | (11.56/34.49) | 33.52% |
| Social Services | 13.71 | (13.71/34.49) | 39.75% |
| Child Support | 9.22 | (9.22/34.49) | 26.73% |
| Shared | 0.00 | (.00/34.49) | 0.00% |
| TOTAL | <u>34.49</u> | | <u>100.00%</u> |