

**Ohio Department of Job & Family Services**  
**Schedule 1.D**  
**Statement of Net Expenditure by Source**

Area : LAP25 - FRANKLIN COUNTY  
 PCSA

Agency Type : PCSA - Public Children  
 Services Agency

Period Type : Include adjusting  
 period(s)

**3270 - JFSFCW11 - JFSCP4B1 - IV-B**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFPADJ - PSCA-POST ALLOCATION ADJUSTMNT / 887002	\$0.00	\$0.00	\$99,046.66	\$99,046.66
<b>Total for Funding Combination: 3270 - JFSFCW11 - JFSCP4B1 - IV-B</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,046.66</b>	<b>\$99,046.66</b>

**3270 - JFSFCW11 - JFSCP4BD - IV-B Admin**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFPADJ - PSCA-POST ALLOCATION ADJUSTMNT / 887002	\$0.00	\$0.00	\$9,904.33	\$9,904.33
<b>Total for Funding Combination: 3270 - JFSFCW11 - JFSCP4BD - IV-B Admin</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,904.33</b>	<b>\$9,904.33</b>

**3270 - JFSFMC11 - JFSCP4BV - Caseworker Visits**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP604 - CASEWORKER VISITS / 518001	\$4,581.29	\$0.00	\$0.00	\$4,581.29
<b>Total for Funding Combination: 3270 - JFSFMC11 - JFSCP4BV - Caseworker Visits</b>	<b>\$4,581.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,581.29</b>

**3270 - JFSFMC11 - JFSCP4BW - Caseworker Visits Admin**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFPADJ - PSCA-POST ALLOCATION ADJUSTMNT / 887002	\$0.00	\$0.00	\$6,622.00	\$6,622.00
<b>Total for Funding Combination: 3270 - JFSFMC11 - JFSCP4BW - Caseworker Visits Admin</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,622.00</b>	<b>\$6,622.00</b>

**3270 - JFSFPF11 - JFSCP4BP - Family Preservation Op alloc**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFPADJ - PSCA-POST ALLOCATION ADJUSTMNT / 887002	\$0.00	\$0.00	\$10,394.00	\$10,394.00
<b>Total for Funding Combination: 3270 - JFSFPF11 - JFSCP4BP - Family Preservation Op alloc</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,394.00</b>	<b>\$10,394.00</b>

**3270 - JFSFPF11 - JFSCP4BR - Family Reunification Op alloc**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFPADJ - PSCA-POST ALLOCATION ADJUSTMNT / 887002	\$0.00	\$0.00	\$9,111.00	\$9,111.00
<b>Total for Funding Combination: 3270 - JFSFPF11 - JFSCP4BR - Family Reunification Op alloc</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,111.00</b>	<b>\$9,111.00</b>

**3270 - JFSFPF11 - JFSCPFPS - ESSA Preservation**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP420 - ESSA PRES IV-B 2 EMERG SERVICE / 515003	\$28,807.91	\$0.00	\$0.00	\$28,807.91
<b>Total for Funding Combination: 3270 - JFSFPF11 - JFSCPFPS - ESSA Preservation</b>	<b>\$28,807.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,807.91</b>

**3270 - JFSFPF11 - JFSCPPAS - Post Adoption Special**

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Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP480 - PASSS RESIDENTIAL TREATMENT / 515003	\$0.00	\$798.00	\$624.32	\$1,422.32
JFSFP481 - PASSS OUT-PATIENT MENTAL HEALT / 515003	\$0.00	\$17,217.98	\$2,407.88	\$19,625.86
JFSFP484 - PASSS OTHER SERVICES / 515003	\$0.00	\$4,192.73	\$6,264.98	\$10,457.71
<b>Total for Funding Combination: 3270 - JFSFPF11 - JFSCPPAS - Post Adoption Special</b>	<b>\$0.00</b>	<b>\$22,208.71</b>	<b>\$9,297.18</b>	<b>\$31,505.89</b>

**3270 - JFSFPF11 - JFSCPREU - ESSA Reunification**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP421 - ESSA REUN IV-B 2 EMERG SERVICE / 515003	\$6,460.62	\$11,336.22	\$8,427.98	\$26,224.82
<b>Total for Funding Combination: 3270 - JFSFPF11 - JFSCPREU - ESSA Reunification</b>	<b>\$6,460.62</b>	<b>\$11,336.22</b>	<b>\$8,427.98</b>	<b>\$26,224.82</b>

**3950 - JFSSTFO - JFSCPYAB - Youth Advisory Board**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP200 - Youth Advisory Board / 518001	\$54.59	\$0.00	\$2,389.04	\$2,443.63
<b>Total for Funding Combination: 3950 - JFSSTFO - JFSCPYAB - Youth Advisory Board</b>	<b>\$54.59</b>	<b>\$0.00</b>	<b>\$2,389.04</b>	<b>\$2,443.63</b>

**3980 - JFSFAA11 - JFSCP4EC - IV-E Contract Services Pmnt**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP793 - TITLE IV-E PROSECUTOR/PRIVATE / 518001	\$36.25	\$0.00	\$6.25	\$42.50
JFSFP800 - TITLE IV-E FOSTER HOME STUDY / 518001	\$987.87	\$772.53	\$732.52	\$2,492.92
JFSFP801 - TITLE IV-E ADOPTIVE HOME STUDY / 518001	\$6,400.62	\$6,150.03	\$1,925.79	\$14,476.44
JFSFP802 - TITLE IV-E PURCHASED STAFF TRA / 518001	\$3,340.92	\$4,772.15	\$2,687.25	\$10,800.32
JFSFP803 - TITLE IV-E TRANSPORTATION FOR / 518001	\$48,259.05	\$42,376.55	\$58,705.12	\$149,340.72
<b>Total for Funding Combination: 3980 - JFSFAA11 - JFSCP4EC - IV-E Contract Services Pmnt</b>	<b>\$59,024.71</b>	<b>\$54,071.26</b>	<b>\$64,056.93</b>	<b>\$177,152.90</b>

**3980 - JFSFAA11 - JFSCP4ET - IV-E Admin and Training Pmnt**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSSPS760 - SS - CHILD WELFARE / JFSSPS764	\$44,244.00	\$38,058.72	\$39,637.90	\$121,940.62
JFSSPS760 - SS - CHILD WELFARE / JFSSPS769	\$552,205.37	\$475,007.52	\$494,717.07	\$1,521,929.96
JFSSPS760 - SS - CHILD WELFARE / JFSSPS770	\$85,082.51	\$73,188.05	\$76,224.85	\$234,495.41
JFSSPS760 - SS - CHILD WELFARE / JFSSPS771	\$160,806.76	\$138,326.11	\$144,065.69	\$443,198.56
<b>Total for Funding Combination: 3980 - JFSFAA11 - JFSCP4ET - IV-E Admin and Training Pmnt</b>	<b>\$842,338.64</b>	<b>\$724,580.40</b>	<b>\$754,645.51</b>	<b>\$2,321,564.55</b>

**3980 - JFSFFC11 - JFSCP4EC - IV-E Contract Services Pmnt**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP793 - TITLE IV-E PROSECUTOR/PRIVATE / 518001	\$36.25	\$0.00	\$6.25	\$42.50
JFSFP800 - TITLE IV-E FOSTER HOME STUDY / 518001	\$987.87	\$772.53	\$732.52	\$2,492.92

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Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP801 - TITLE IV-E ADOPTIVE HOME STUDY / 518001	\$6,400.62	\$6,150.03	\$1,925.79	\$14,476.44
JFSFP802 - TITLE IV-E PURCHASED STAFF TRA / 518001	\$3,340.92	\$4,772.15	\$2,687.25	\$10,800.32
JFSFP803 - TITLE IV-E TRANSPORTATION FOR / 518001	\$48,259.05	\$42,376.55	\$58,705.12	\$149,340.72
<b>Total for Funding Combination: 3980 - JFSFFC11 - JFSCP4EC - IV-E Contract Services Pmnt</b>	<b>\$59,024.71</b>	<b>\$54,071.26</b>	<b>\$64,056.93</b>	<b>\$177,152.90</b>

**3980 - JFSFFC11 - JFSCP4ET - IV-E Admin and Training Pmnt**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSSPS760 - SS - CHILD WELFARE / JFSSPS764	\$44,244.00	\$38,058.72	\$39,637.90	\$121,940.62
JFSSPS760 - SS - CHILD WELFARE / JFSSPS769	\$552,205.37	\$475,007.52	\$494,717.07	\$1,521,929.96
JFSSPS760 - SS - CHILD WELFARE / JFSSPS770	\$85,082.51	\$73,188.05	\$76,224.85	\$234,495.41
JFSSPS760 - SS - CHILD WELFARE / JFSSPS771	\$160,806.76	\$138,326.11	\$144,065.69	\$443,198.56
<b>Total for Funding Combination: 3980 - JFSFFC11 - JFSCP4ET - IV-E Admin and Training Pmnt</b>	<b>\$842,338.64</b>	<b>\$724,580.40</b>	<b>\$754,645.51</b>	<b>\$2,321,564.55</b>

**3980 - JFSFIL11 - JFSCPIND - Federal Chaffee**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP872 - CHILDREN 18 TO 21 (CHAFFEE IND. / 518001	\$16,729.33	\$0.00	\$80,989.96	\$97,719.29
JFSFP873 - CHAFFEE INDEP PRG. -OTHER / 515003	\$4,023.98	\$0.00	\$17,141.64	\$21,165.62
JFSSPS760 - SS - CHILD WELFARE / JFSSPS774	\$68,087.80	\$58,569.18	\$60,999.40	\$187,656.38
<b>Total for Funding Combination: 3980 - JFSFIL11 - JFSCPIND - Federal Chaffee</b>	<b>\$88,841.11</b>	<b>\$58,569.18</b>	<b>\$159,131.00</b>	<b>\$306,541.29</b>

**3D30 - JFSFCB10 - JFSCPCAN - Child Abuse - Neglect Prevent**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP100 - BASIC CHILD ABUSE & NEGLECT / 518001	\$0.00	\$2,000.00	\$0.00	\$2,000.00
<b>Total for Funding Combination: 3D30 - JFSFCB10 - JFSCPCAN - Child Abuse - Neglect Prevent</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>

**3F00 - JFSFMP11 - JFSCPCW - Medicaid Child Welf Related**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSSPS760 - SS - CHILD WELFARE / JFSSPS765	\$27,216.60	\$23,411.74	\$24,383.17	\$75,011.51
JFSSPS760 - SS - CHILD WELFARE / JFSSPS766	\$1,689.12	\$1,452.98	\$1,513.27	\$4,655.37
JFSSPS760 - SS - CHILD WELFARE / JFSSPS768	\$3,405.48	\$2,929.40	\$3,050.95	\$9,385.83
<b>Total for Funding Combination: 3F00 - JFSFMP11 - JFSCPCW - Medicaid Child Welf Related</b>	<b>\$32,311.20</b>	<b>\$27,794.12</b>	<b>\$28,947.39</b>	<b>\$89,052.71</b>

**5GV0 - JFSSTFO - JFSCPCAS - Child & Adult Protect Ser**

Project - Account	April (2011)	May (2011)	June (2011)	Total Quarter
JFSFP856 - Child & Adult Protect Ser PCSA / 518001	\$0.00	\$0.00	\$104,068.91	\$104,068.91
JFSFP858 - Child & Adult Protect Ser CSEA / 518001	\$0.00	\$400,000.00	\$0.00	\$400,000.00









