

Ohio Department of Job & Family Services
Schedule 1.C
Statement of Cost Pool Mapping

LAA26 - FULTON COUNTY PA (CFIS_LAA26@odjfs.state.oh.us)

Reporting Period: 2011Q3

Include adjusting period(s)

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
PA Cash Balance (JFSFA001)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00

Shared Cost Allocation

Include adjusting period(s)

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
SHARED COSTS (JFSFA010)			(\$77,700.76)	(\$53,584.09)	(\$66,621.12)	(\$197,905.97)
FTE-CHILD SUPPORT (JFSSAF015)	9.001	28.220	\$21,927.15	\$15,121.43	\$18,800.48	\$55,849.06
FTE-INCOME MAINTENANCE SHARED (JFSSAF025)	11.415	35.790	\$27,809.10	\$19,177.75	\$23,843.70	\$70,830.55
FTE-SOCIAL SERVICES SHARED (JFSSAF035)	11.480	35.990	\$27,964.51	\$19,284.91	\$23,976.94	\$71,226.36
FTE-WIA SHARED COSTS (JFSSAF042)	9.182		\$0.00	\$0.00	\$0.00	\$0.00
Shared Cost Allocation	41.078	100.000	\$0.00	\$0.00	\$0.00	\$0.00

~~IM Combined Allocation~~

~~Include adjusting period(s)~~

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
IM COMBINED ADMIN COSTS (JFSFA020)			(\$49,220.34)	(\$63,840.62)	(\$39,234.12)	(\$152,295.08)
IM - FOOD STAMP & FSET (JFSSAI300) - IM-FS CERTIFICATION (JFSSAI300)	24.803	0.000	\$12,208.12	\$15,834.39	\$9,731.24	\$37,773.75
IM - FOOD STAMP & FSET (JFSSAI300) - IM-FS FRAUD INVESTIGATION/PROS (JFSSAI302)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
IM - FOOD STAMP & FSET (JFSSAI300) - IM-FS OTHER (JFSSAI306)	22.441	0.000	\$11,045.54	\$14,326.47	\$8,804.53	\$34,176.54
IM - MEDICAID (JFSSAI200) - IM-MEDICAID ELIGIBILITY ACTIVI (JFSSAI200)	31.889	0.000	\$15,695.88	\$20,358.13	\$12,511.38	\$48,565.39
IM - MEDICAID (JFSSAI200) - IM-MEDICAID HEALTHCHEK (JFSSAI202)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
IM - MEDICAID (JFSSAI200) - IM-MEDICAID PREGNANCY RELATED (JFSSAI203)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
IM - MEDICAID (JFSSAI200) - IM-MEDICAID PROGRAM INTEGRITY (JFSSAI207)	0.787	0.000	\$387.36	\$502.43	\$308.77	\$1,198.56
IM - PRC (JFSSAI102) - IM-TANF ADMIN/ELIGIBILITY DETER (JFSSAI100)	4.331	0.000	\$2,131.73	\$2,764.94	\$1,699.23	\$6,595.90

Ohio Department of Job & Family Services
Schedule 1.C
Statement of Cost Pool Mapping

LAA26 - FULTON COUNTY PA (CFIS_LAA26@odjfs.state.oh.us)

Reporting Period: 2011Q3

~~IM Allocated Shared Costs~~ ~~Include adjusting period(s)~~

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
IM PROGRAM 100 (JFSSAI100) - JFSSAI101S (JFSSAI101S)	0.000	0.000	\$328.43	\$226.49	\$281.59	\$836.51
IM Allocated Shared Costs	0.000	0.000	\$27,809.10	\$19,177.75	\$23,843.70	\$70,830.55

SS Apportioned Include adjusting period(s)

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
SOCIAL SERVICES ADMIN COST (JFSFA030)			(\$52,403.63)	(\$56,882.61)	(\$44,303.75)	(\$153,589.99)
SS - CHILD WELFARE (JFSSAS760) - SS-CW CUSTODY-CASE MANAGEMENT (JFSSAS769)	18.856	0.000	\$9,881.23	\$10,725.78	\$8,353.92	\$28,960.93
SS - CHILD WELFARE (JFSSAS760) - SS-CW INTAKE & INVESTIGATION (JFSSAS761)	10.030	0.000	\$5,256.08	\$5,705.33	\$4,443.67	\$15,405.08
SS - CHILD WELFARE (JFSSAS760) - SS-CW MEDICAID ADMIN CASE MANA (JFSSAS766)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
SS - CHILD WELFARE (JFSSAS760) - SS-CW MEDICAID ELIGIBILITY & R (JFSSAS765)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
SS - CHILD WELFARE (JFSSAS760) - SS-CW NON-CUSTODY-CASE MANAGEM (JFSSAS770)	12.437	0.000	\$6,517.44	\$7,074.49	\$5,510.06	\$19,101.99
SS - CHILD WELFARE (JFSSAS760) - SS-CW PLACEMENT & JUDICIAL (JFSSAS771)	0.401	0.000	\$210.14	\$228.10	\$177.66	\$615.90
SS - CHILD WELFARE (JFSSAS760) - SS-CW PRC Custody Cash Mgt. (JFSSAS785)	0.758	0.000	\$397.22	\$431.17	\$335.82	\$1,164.21
SS - CHILD WELFARE (JFSSAS760) - SS-CW PRC ELIGIBILITY (JFSSAS760)	0.401	0.000	\$210.14	\$228.10	\$177.66	\$615.90
SS - CHILD WELFARE (JFSSAS760) - SS-CW PRC NonCustody Cash Mgt. (JFSSAS786)	0.379	0.000	\$198.61	\$215.59	\$167.91	\$582.11
SS - CHILD WELFARE (JFSSAS760) - SS-CW PRC- CASE MANAGEMENT (JFSSAS762)	19.258	0.000	\$10,091.89	\$10,954.45	\$8,532.02	\$29,578.36
SS - CHILD WELFARE (JFSSAS760) - SS-CW TITLE IV-E ELIGIBILITY D (JFSSAS764)	5.617	0.000	\$2,943.51	\$3,195.10	\$2,488.54	\$8,627.15
SS - CHILD WELFARE (JFSSAS760) - SS-KINSHIP NAVIGATOR OUTREACH (JFSSAS776)	0.401	0.000	\$210.14	\$228.10	\$177.66	\$615.90
SS - CHILD WELFARE (JFSSAS760) - SS-KPIP-ADMINISTRATION (JFSSAS777)	0.401	0.000	\$210.14	\$228.10	\$177.66	\$615.90
SS - PRC (JFSSAS102) - SS-TANF ADMIN/ELIGIBILITY DETER (JFSSAS100)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
SS - TITLE XX - TANF TRANSFER (JFSSAS800) - SS-XX TANF ADOPTION (JFSSAS862)	0.379	0.000	\$198.61	\$215.59	\$167.91	\$582.11
SS - TITLE XX - TANF TRANSFER (JFSSAS800) - SS-XX TANF CASE MANAGEMENT (JFSSAS867)	19.697	0.000	\$10,321.94	\$11,204.15	\$8,726.50	\$30,252.59
SS - TITLE XX - TANF TRANSFER (JFSSAS800) - SS-XX TANF PROTECTIVE SERVICES (JFSSAS863)	3.030	0.000	\$1,587.83	\$1,723.54	\$1,342.40	\$4,653.77
SS - TITLE XX PROGRAM (JFSSAS700) - SS-XX CASE MANAGEMENT (JFSSAS733)	0.758	0.000	\$397.22	\$431.17	\$335.82	\$1,164.21
SS - TITLE XX PROGRAM (JFSSAS700) - SS-XX FOSTER CARE SERVICES FOR (JFSSAS703)	0.379	0.000	\$198.61	\$215.59	\$167.91	\$582.11

Ohio Department of Job & Family Services
Schedule 1.C
Statement of Cost Pool Mapping

LAA26 - FULTON COUNTY PA (CFIS_LAA26@odjfs.state.oh.us)

Reporting Period: 2011Q3

SS Apportioned

Include adjusting period(s)

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
SS - TITLE XX PROGRAM (JFSSAS700) - SS-XX PROTECTIVE SERVICES FOR (JFSSAS713)	0.379	0.000	\$198.61	\$215.59	\$167.91	\$582.11
SS - TITLE XX PROGRAM (JFSSAS700) - SS-XX PROTECTIVE SERVICES FOR (JFSSAS723)	6.439	0.000	\$3,374.27	\$3,662.67	\$2,852.72	\$9,889.66
SS Apportioned	100.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00

SS Allocated Shared Costs

Include adjusting period(s)

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
SS - CHILD WELFARE (JFSSAS760) - SS-S-CUSTODY-CASE MANAGEMENT (JFSSAS769S)	0.000	0.000	\$5,272.99	\$3,636.36	\$4,521.09	\$13,430.44
SS - CHILD WELFARE (JFSSAS760) - SS-S-CW PRC Custody Cash Mgt. (JFSSAS785S)	0.000	0.000	\$211.97	\$146.18	\$181.75	\$539.90
SS - CHILD WELFARE (JFSSAS760) - SS-S-CWPRC NonCustody Cash Mgt (JFSSAS786S)	0.000	0.000	\$105.99	\$73.09	\$90.87	\$269.95
SS - CHILD WELFARE (JFSSAS760) - SS-S-INTAKE & INVESTIGATION (JFSSAS761S)	0.000	0.000	\$2,804.84	\$1,934.28	\$2,404.89	\$7,144.01
SS - CHILD WELFARE (JFSSAS760) - SS-S-KINSHIP NAVIGATOR OUTRCH (JFSSAS776S)	0.000	0.000	\$112.14	\$77.33	\$96.15	\$285.62
SS - CHILD WELFARE (JFSSAS760) - SS-S-KPIP-ADMINISTRATION (JFSSAS777S)	0.000	0.000	\$112.14	\$77.33	\$96.15	\$285.62
SS - CHILD WELFARE (JFSSAS760) - SS-S-MEDICAID ADMIN CASE MGT (JFSSAS766S)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
SS - CHILD WELFARE (JFSSAS760) - SS-S-MEDICAID ELIGIB&REFERRAL (JFSSAS765S)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
SS - CHILD WELFARE (JFSSAS760) - SS-S-NON-CUSTODY-CASE MGT (JFSSAS770S)	0.000	0.000	\$3,477.95	\$2,398.46	\$2,982.01	\$8,858.42
SS - CHILD WELFARE (JFSSAS760) - SS-S-PLACEMENT & JUDICIAL (JFSSAS771S)	0.000	0.000	\$112.14	\$77.33	\$96.15	\$285.62
SS - CHILD WELFARE (JFSSAS760) - SS-S-PRC ELIGIBILITY (JFSSAS760S)	0.000	0.000	\$112.14	\$77.33	\$96.15	\$285.62
SS - CHILD WELFARE (JFSSAS760) - SS-S-PRC- CASE MANAGEMENT (JFSSAS762S)	0.000	0.000	\$5,385.41	\$3,713.89	\$4,617.48	\$13,716.78
SS - CHILD WELFARE (JFSSAS760) - SS-S-TITLE IV-E ELIGIB DETERM (JFSSAS764S)	0.000	0.000	\$1,570.77	\$1,083.23	\$1,346.78	\$4,000.78
SS - PRC (JFSSAS102) - SS-S-TANF ADMIN/ELIGIBILITY DET (JFSSAS100S)	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00
SS - TITLE XX - TANF TRANSFER (JFSSAS800) - SS-S-TANF ADOPTION (JFSSAS862S)	0.000	0.000	\$105.99	\$73.09	\$90.87	\$269.95
SS - TITLE XX - TANF TRANSFER (JFSSAS800) - SS-S-TANF CASE MANAGEMENT (JFSSAS867S)	0.000	0.000	\$5,508.14	\$3,798.56	\$4,722.73	\$14,029.43
SS - TITLE XX - TANF TRANSFER (JFSSAS800) - SS-S-TANF PROTECT SERV CHILD (JFSSAS863S)	0.000	0.000	\$847.32	\$584.33	\$726.50	\$2,158.15
SS - TITLE XX PROGRAM (JFSSAS700) - SS-S-CASE MANAGEMENT (JFSSAS733S)	0.000	0.000	\$211.97	\$146.18	\$181.75	\$539.90
SS - TITLE XX PROGRAM (JFSSAS700) - SS-S-FOSTER CARE SERV-CHILDREN (JFSSAS703S)	0.000	0.000	\$105.99	\$73.09	\$90.87	\$269.95

Ohio Department of Job & Family Services
Schedule 1.C

Statement of Cost Pool Mapping

LAA26 - FULTON COUNTY PA (CFIS_LAA26@odjfs.state.oh.us)

Reporting Period: 2011Q3

SS Allocated Shared Costs

Include adjusting period(s)

Activity	Statistic	Percent	January (2011)	February (2011)	March (2011)	Total for Quarter
SS - TITLE XX PROGRAM (JFSSAS700) - SS-S-PROTECTIVE SERV-ADULTS (JFSSAS723S)	0.000	0.000	\$1,800.63	\$1,241.76	\$1,543.88	\$4,586.27
SS - TITLE XX PROGRAM (JFSSAS700) - SS-S-PROTECTIVE SERV-CHILDREN (JFSSAS713S)	0.000	0.000	\$105.99	\$73.09	\$90.87	\$269.95
SS Allocated Shared Costs	0.000	0.000	\$27,964.51	\$19,284.91	\$23,976.94	\$71,226.36