

October - December 2013, Quarterly BCFTA Regional Fiscal Meetings

Policy Updates:

FAPMTL 275 - PRC and APS Funding: Clarification of funding practices due to the implementation of CFIS Web.

Notes: _____

FAPMTL 276 - Income Maintenance Allocations: Changes include splitting the allocation in two creating the new Medicaid IM allocation, noting the use of the new 2725 form to transfer budget between the two allocations.

Notes: _____

FAPMTL 277 - State Child Support Allocations: If a child support agency encompasses multiple counties each county represented in the CSEA will receive the \$15,000 base amount. Also counts of annulments are removed from the allocation methodology.

Notes: _____

FAPMTL 278 - Differential Response Implementation: Funding includes counties in rounds seven through ten of the rollout schedule.

Notes: _____

FAPMTL 279 - Rescission of Post Adoption Special Subsidy Allocation: Effective July 1, application and approvals for PASSS are entered and processed through SACWIS. The allocation will no longer be handled through BCFTA. The reimbursements will be handled through SACWIS, but there will still be a line on the Over/Under Report for PASSS. This will be a local line to track disbursements.

Notes: _____

FAPMTL 280 - Inter-county Adjustment of Allocations: Previously, in order to release or receive funds from another like agency, the Board of Commissioners had to pass a resolution to authorize the exchange. Now the commissioners have three options; 1) Pass a resolution for each specific exchange with another county; 2) Pass a resolution assigning authority to the agency director to serve as their designee; 3) Pass a resolution assigning authority to another party to serve as their designee. A second major change is that this adjustment can be done through the liquidation period, rather than just through the funding period.

Notes: _____

FAPMTL 281 – Announces state funding for SFY 14 - 15 for costs related to the implementation of the Medicaid Integrated Eligibility System. Funding details are outlined in new Administrative Code rule 5101:9-6-05.1 "Medicaid Enhanced Eligibility Allocation". Preliminary allocations have been posted to CFIS Web.

Notes: _____



FAPL 44 - Medicaid Integrated Eligibility Project: Directions for claiming costs for select counties assisting in the development of the Medicaid Integrated Eligibility project.

Notes: _____

FAPL 45 - Redistribution of Allocations for TANF Summer Youth Funding: Ability to release/receive funding as part of a statewide re-distribution process.

Notes: _____

FAPL 46 – OhioMeansJobs (OMJ) Branding: Announces funding to rename One-Stop centers to OhioMeansJobs centers, and outlines allowable expenditures.

Notes: _____

FAPL 47 - Updated the instructions for completing the WIA Quarterly Financial Statement as a result of the implementation of the new WIA County Finance Information System (CFIS) web reporting system. One key change is that Random Moment Sampling (RMS) expenditures disbursed from the Public Assistance (PA) fund for which reimbursement to the PA fund has not occurred (formerly known as RMS Cost Transfers) are now reported as accruals.

Notes: _____

BCFTA Updates:

BCFTA Update 2013 – 22 - Budget Requests: Announces the new 2725, which was discussed in FAPL 43 in a previous meeting.

Notes: _____

BCFTA Update 2013 – 23 - Medicaid Allocation Changes: With the July 1, creation of the Department of Medicaid Assistance (MCD), the Medicaid grant numbers needed to change. Whereas previously the grant number started with the letters “JFS”, beginning July 1, they begin with “MCD”. This required BCFTA to move undrawn budget amounts from the “JFS” grant to the “MCD” in many instances creating either a ceiling excess or overdrawn amount on the old “JFS” grant lines. PAAs are required in the July-September quarter to reconcile these ceiling excesses or overdrawn O\U column amounts.

Notes: _____

BCFTA Update 2013 – 23A - Medicaid Allocation Change Update: Due to the Medicaid funding changes, ARP Transportation, Healthcheck, and Medicaid NET will now display grant lines to track the 50/50 split between federal and GRF funding. PAAs as noted in Update 2013-23 will need to be split accordingly.

Notes: _____



BCFTA Update 2013 – 24 - SFY14 Income Maintenance Allocation Changes: Notes the creation of the new Medicaid allocation. This will impact draw entry as agencies will draw from both IM allocations.

Notes: _____

BCFTA Update 2014 – 01 - PASSS Reimbursement Clarification: Reimbursement will be through SACWIS entry. Disbursements are still reported on the 2820 using the existing project and account codes. Disbursements for applications approved 7/1/13 or after should be recorded with the “as of service” date of the month of the disbursement. Disbursements for applications approved prior to 7/1/13 should be entered with an “as of service” date of “6”, during the July-September 2013 quarter, to map the expenditure to the SFY13 grant; reimbursement will be done for the SFY13 grant through the quarter close process.

Notes: _____

BCFTA Update 2014 – 02 – Ohio Works Incentive Program (OWIP) Coding: Receipt and disbursement coding for OWIP initial and incentive payments.

Notes: _____

BCFTA Update 2014 – 03 – SFY14 Income Maintenance Allocations: Due to an error with the “hold harmless” calculation the allocations needed to be corrected and reissued.

Notes: _____

BCFTA Update 2014 – 04 – SFY14 State Adoption Incentive Program: Agencies that earned an adoption incentive have received an EFT for the incentive amount. Coding adjustments or PAAs must be done to claim expenditures against the allocation. Agencies that fail to record expenditures against the incentives by the end of the liquidation period would need to refund the incentive to ODJFS.

Notes: _____

BCFTA Update 2014 – 05 – Inter-County Adjustment of Allocations: As noted above in FAPMTL 280, the rule is changed to allow more flexibility in gaining commissioner approval for inter-county allocation movements.

Notes: _____

BCFTA Update 2014-06 - WIA RMS Process Changes: In situations where the WIA Fiscal Agent (FA) or the Sub Area (SA) is combined with a CDJFS, the WIA RMS costs originating in the PA fund are reported initially as accruals, until the PA fund is reimbursed by the WIA fund. Specific coding is required and displayed in the CrossWalk document. There is a special note for standalone WIA agencies that use RMS, regarding the mapping of Admin. RMS codes.

Notes: _____



BCFTA Update 2014-07 – FAET Participant Allowance Allocation: Clarifies that the allocation is for expenses necessary for the person to participate in the FAET program, and that are not reimbursed through CRIS-E. Primarily these would be costs like clothing or books, or contracts for a service like transportation that are paid by the county. An additional note is also included that participant allowances paid through CRIS-E are funded through a state grant and not through the local allocation.

Notes: _____

BCFTA Alerts - CFIS HELP DESK:

BCFTA Alert – Allocation Increase for Adult Protective Services: The SFY 14-15 budget increased the APS allocation from \$366,003.00, to \$500,000.00, statewide. Revised county allocation/budget notices were available in CFIS Web by July 22.

Notes: _____

BCFTA Alert - Medicaid Enhanced Match RMS Coding: Announces the new 200/208 RMS code. The code is available in the WebRMS system but should not be used yet as funding is still pending. BCFTA will notify agencies when the coding can be used.

Notes: _____

BCFTA Alert – TANF Summer Youth Employment Program End Date Extended: The TANF Summer Youth program is extended to October 31, 2013. This extension does not change the liquidation date.

Notes: _____

BCFTA Alert - Reminder – Remedy ISTM Users – BCFTA Remedy System – Phasing Out: Beginning October 1, 2013, BCFTA will stop using the Remedy system to collect and record technical issues with the WebRMS and CFIS Web systems. All issues can now be reported via the CFIS_Help_Desk@jfs.ohio.gov e-mail account.

Notes: _____

General Updates:

We understand some county staff may not be notified when policy is updated. County agency staff can go to the following website to sign up for email notices announcing updated policies.

<http://business.ohio.gov/reform/enotify/subscription.aspx>

Notes: _____

The Office of Families and Children FCASPL 251, announces that Ohio's FFY 14 Federal Financial Participation percentage for Title IV-E foster care maintenance and AA is 63.02%.

Notes: _____
