

Title IV-E Administration Quarterly Claim

Data:

1. Quarterly Cost Pool = \$250,000
2. Direct Purchases and Contracts benefiting both Foster Care and Adoption activities = \$21,000
 - a. Purchase of 2 notebooks to be used by FC and AA Activities = \$1,000 (\$500 each)
 - b. Purchased Foster Care Case Management Services = \$10,000
 - c. Purchased Adoption Case Management Services = \$10,000
3. Eligibility Ratios =
 - a. Eligibility Ratio for Foster Care = 70%
 - b. Eligibility Ratio for Adoption = 90%
 - c. Combined Eligibility Ratio = 80%
4. RMS % =
 - a. 761 – Intervention and Assessment = 20%
 - b. 764 – Title IV-E Eligibility Determination = 5%
 - c. 769 – Title IV-E Custody Case Management = 25%
 - d. 770 – Child Welfare (non-Custody Case Management = 25%
 - e. 771 – Title IV-E CW Placement and Judicial = 15%
 - f. 772 – Child Welfare (Custody) Treatment and Counseling = 10%

Questions:

1. What is the Title IV-E Reimbursement amount for
 - a. Staff and operational costs?
 - b. Direct purchases and contracts?
2. What is the Match Requirement for
 - a. Staff and operational costs?
 - b. Direct purchases and contracts?
3. What is the non-allocated cost amount?
4. What is the local cost for direct and contract services?

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Questions and Answers:

1. What is the Title IV-E Reimbursement amount for
 - a. Staff and operational costs? \$71,250
 - b. Direct purchases and contracts? \$8,400
2. What is the Match Requirement for
 - a. Staff and operational costs? \$71,250
 - b. Direct purchases and contracts? \$8,400
3. What is the non-allocated cost amount? \$107,500
4. What is the local cost for direct and contract services? \$4,200

Title IV-E Administrative Claim Process

Quarterly Cost Pool
\$250,000

Random Moment Time Study Results

Title IV-E RMS Codes

- 764 – Title IV-E Eligibility Determination = 5%
- 769 – Title IV-E Custody Case Management = 25%
- 770 – Child Welfare (non-Custody Case Management) = 25%
- 771 – Title IV-E CW Placement and Judicial = 15%

Other Codes – Non-Allocated

- 761 – Intervention and Assessment = 20%
- 772 – Child Welfare (Custody) Treatment and Counseling = 10%

Distribution of Cost Pool To RMS %

| | | |
|--------------------------------------|--|---------------------------------|
| • 764 - (5% X \$250,000) = \$12,500 | | IV-E Reimbursable Activity Cost |
| • 769 - (25% X \$250,000) = \$62,500 | | |
| • 770 - (25% X \$250,000) = \$62,500 | | |
| • 771 - (15% X \$250,000) = \$37,500 | | |
| • 761 - (20% X \$250,000) = \$50,000 | | Non-Allocated Costs |
| • 772 - (10% X \$250,000) = \$25,000 | | |

Discounted Against The Combined Eligibility Ratio = 80%

- 764 - ($\$12,500 \times 0\%$) = $\$12,500$



IV-E Reimbursable at 50% **Not**
Discounted by ER

- 769 - ($\$62,500 \times 80\%$) = $\$50,000$



- 770 - ($\$62,500 \times 80\%$) = $\$50,000$



- 771 - ($\$37,500 \times 80\%$) = $\$30,000$

IV-E Reimbursable Activity Cost
on Behalf of Eligible Children
Discounted by ER

- 761 - ($\$50,000 \times 0\%$) = $\$50,000$



- 772 - ($\$25,000 \times 0\%$) = $\$25,000$



Non-Allocated Costs

Title IV-E Reimbursement and Match = 50%/50%

- 764 - ($\$12,500 \times 50\%$) = $\$6,250$ FFP and $\$6,250$ Match Requirement

- 769 - ($\$50,000 \times 50\%$) = $\$25,000$ FFP and $\$25,000$ Match Requirement

- 770 - ($\$50,000 \times 50\%$) = $\$25,000$ FFP and $\$25,000$ Match Requirement

- 771 - ($\$30,000 \times 50\%$) = $\$15,000$ FFP and $\$15,000$ Match Requirement

Total FFP/IV-E Reimbursement = $\$71,250$ and Match = $\$71,250$ - ($\$142,500$)

Non-Allocated Costs

- 769 - ($\$62,500 - \$50,000$) = $\$12,500$

- 770 - ($\$62,500 - \$50,000$) = $\$12,500$

- 771 - ($\$37,500 - \$30,000$) = $\$7,500$

- 761 = $\$50,000$

- 772 = $\$25,000$

Total Non-Allocated = $\$107,500$

Direct Purchases and Contracts

Eligibility Ratio for Foster Care = 70%

Eligibility Ratio for Adoption = 90%

Combined Eligibility Ratio = 80%

1. Purchase of 2 notebooks to be used by FC and AA Activities = \$1,000 (\$500 each)
2. Purchased Foster Care Case Management Services = \$10,000
3. Purchased Adoption Case Management Services = \$10,000

Total Direct Purchases \$21,000

Discounted by the Eligibility Ratio

1. Notebooks = \$1,000 X 80% = \$800
2. FC Services = \$10,000 X 70% = \$7,000
3. Adoption Services = \$10,000 X 90% = \$9,000

Title IV-E Reimbursement and Match = 50%/50%

1. \$800 X 50% = \$400 FFP and \$400 Match Requirement
2. \$7,000 X 50% = \$3,500 FFP and \$3,500 Match Requirement
3. \$9,000 X 50% = \$4,500 FFP and \$4,500 Match Requirement

Local Cost

1. \$1,000 - \$800 = \$200 Local
2. \$10,000 - \$7,000 = \$3,000 Local
3. \$10,000 - \$9,000 = \$1,000 Local

Total IV-E for direct purchases and contracts = \$8,400, Match = \$8,400, Local costs = \$4,200