

Jan - March 2014, Quarterly BCFTA Regional Fiscal Meeting

Policy Updates:

FAPMTL 282 – Direct Costs: Rescission and replacement of OAC rule 5101:9-1-03: Changes include more details in the definitions and the addition of child welfare, foster care and adoption assistance costs.

Notes: _____

FAPMTL 283 – ASFS Training Operating Funding: Rescission and replacement of OAC rule 5101:9-6-14.1: Counties where the Regional Training Center (RTC) functions as a separate entity from the CDJFS will receive operating funding via an agreement with the ODJFS Office for Children and Families. CDJFS that serve as RTCs will no longer receive the costs of training portion of the ASFS training allocation; however, CDJFS will continue to receive the operating funding which has been reduced to \$25,000 for each RTC.

Notes: _____

FAPMTL 284 – Financial Reporting Requirements for CFSA and WIA Local Areas: Amendment of OAC rule 5101:9-7-29 to clarify acceptable financial reporting of accrued expenditures and obligations on the JFS 01992 "Workforce Investment Act (WIA) Quarterly Financial Statement."

Notes: _____

FAPL 48 – OhioMeansJobs (OMJ) Virtual One-Stop Pilot: Announces funding to enable areas to participate in the eOMJ Virtual One-Stop pilot project, and outlines allowable expenditures.

Notes: _____

BCFTA Updates:

BCFTA Update 2014 – 08: County Ledger System: Announces the development of a Ledger Reporting solution as a new module in CFIS Web for all ODJFS subrecipients and WIA Area subrecipients by July 1, 2014.

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BCFTA Update 2014 – 09: New PAA Options and Coding Update: New PAA options have been created to simplify the utilization of the Community & Protective services allocation. The new options are available for use starting with the Oct-Dec 2013 quarter. Also, a new project code for PA, CSEA and PCSA agencies has been added for the correction of issues that may affect cash balances.

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BCFTA Update 2014 –10: SFY14 State Adoption Incentive Program Clarification: Notes the funding period for the allocation. Any unspent funds will be returned to ODJFS during quarterly reconciliation.

Notes: _____

BCFTA Update 2014 –11: Regional Training Center CFDA Splits for Federal Schedule: Highlights calendar year 2013 funding splits for the Regional Training Centers reimbursements. This information is used to allocate total expenditures to the proper CFDA number on the federal schedule.

Notes: _____

BCFTA Alerts - CFIS HELP DESK:

BCFTA Alert 11/20/2013: Medicaid Enhanced Eligibility: Announces the approval to issue Medicaid Enhanced Eligibility funding. Funding for SFY14 is available for October 1, 2013 to June 30, 2014. Funds must be liquidated by September 30, 2014. Expenditures prior to October 1, 2013 should be coded to the regular Medicaid allocation. OAC rule 5101:9-6-05.1 contains details regarding allowable expenditures. RMS code 200/208 can now be used; also, project code JFSFA522 has been created for direct expenditures.

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BCFTA Alert 11/27/2013: Refugee Social Services: Announces the Refugee Social Services '12 grant (JFSFRS12) end date and liquidation date has been extended to 6/30/2014. Counties should exhaust the '12 grant budget prior to drawing from the '13 grant. Current expenditures have been remapped to the '12 grant until all counties have fully utilized the grant. Counties may move ceiling excess from the '12 to the '13 grant by a Post Allocated Adjustment.

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BCFTA Alert 12/11/2013: Internet Explorer 10 Compatibility View Setting: Reminds agencies who have upgraded and using Internet Explorer 10 to verify that the Compatibility View Settings are set to "Display all websites in Compatibility View." This will enable all BCFTA systems to work properly.

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BCFTA Alert 1/13/2014: Updated Calculation For PAA Available Amount: Alerts agencies that the calculation of the available amount for PAA option – Child Care Non-Admin to TANF Regular has been updated. This PAA choice must exclude any expenditures resulting from RMS hit 500/500. In order to accommodate this limit, calculate the share of Child Care Non-Admin expenditures that can go to TANF Regular (any that are not 500/500) and process the PAA from Child Care Non-Admin to TANF Regular as your first PAA each quarter. If you still have ceiling excess in Child Care Non-Admin you can process an additional PAA to Child Care Admin or TANF Admin as a second PAA.

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BCFTA Alert 2/21/2014: PA/PCSA/CSEA Pass Throughs: Based on an analysis of Oct-Dec reported expenditures on all pass through budgets, BCFTA increased 210 budgets on February 21st for each county that had an estimated demand in excess of \$5,000 for the remainder of the year. BCFTA will perform a similar analysis and increase in April and July. Counties should only submit a JFS02725 if an additional increase is needed.

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John R. Kasich, Governor
Cynthia C. Dungey, Director

BCFTA Alert 2/21/2014: SFY 2014 State Child Support Match and Child Support Incentives: The statistics that are used for calculating the State Child Support Match were reviewed and based on new information received by the Ohio Supreme Court regarding known inconsistencies in reporting submitted by individual county courts, the SFY14 allocations were recalculated. Based on the new calculations, some counties will receive additional SFY14 funding. No negative adjustments will be made to funding that was already issued for SFY14 for counties receiving less money. OAC 5101: 9-6-80 will be updated to outline the exact information that will be used from the Supreme Court report; also, a 4% hold harmless clause will be proposed in order to maintain more consistent funding levels for counties.

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General Updates:

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