

**GOVERNMENTAL CONTRACTOR IV-D CONTRACT BUDGET**

<b>Summary Sheet</b>		
<b>County:</b>		
<b>Governmental Contractor:</b>		
<b>Type of IV-D Contract:</b>		
<b>I. Staff</b>		
		Estimated Amount
	A. Salaries	\$0.00
	B. Payroll Related Expenses	\$0.00
	Total Staff Costs	\$0.00
<b>II. Operations</b>		
	A. Travel and Short Term Training	\$0.00
	B. Consumable Supplies	\$0.00
	C. Occupancy Costs	\$0.00
	D. Indirect Costs	\$0.00
	E. Contract and Professional Services	\$0.00
	F. Miscellaneous	\$0.00
	Total Operations Costs	\$0.00
<b>III. Equipment</b>		
	A. Equipment Subject to Depreciation	\$0.00
	B. Equipment Purchases	\$0.00
	C. Leased and Rented Equipment	\$0.00
	Total Equipment Costs	\$0.00
	<b>Sub-Total of All Costs</b>	\$0.00
	<b>IV. MINUS Fees Collected by the Contractor</b>	
	<b>Total Expenses</b>	\$0.00





**Total Salaries Applied to this Contract**

**\$0.00**

## I.B. Payroll Related Expenses

Type	Percentage	Salary	Amount Applied to Budget
OPERS or Social Security		\$0.00	\$0.00
Workers' Compensation/Unemployment Insurance		\$0.00	\$0.00
Retirement Expense/Medicare		\$0.00	\$0.00
Hospitalization Insurance Premium			
Other			
<b>Total Payroll Related Expenses</b>			<b>\$0.00</b>

Notes:

## II.A. Travel and Short Term Training

Type	Mileage rate	Miles	Amount	Prorate %	Amount Applied to Budget
Mileage Reimbursement			Total mileage \$0.00		
Short Term Training					
Other					
Other					
Other					
<b>Total Travel and Short Term Training</b>					<b>\$0.00</b>

Notes:

## II.B. Consumable Supplies

Type	Amount	Prorate %	Amount Applied to Budget
Office Supplies			
Cleaning Supplies			
Other			
<b>Total Consumable Supplies</b>			<b>\$0.00</b>

Notes:

## II.C. Occupancy Costs

	Amount	Prorate %	Amount Applied to Budget
Rental at <span style="background-color: #d9ead3; padding: 2px;"> </span> per square foot: <span style="background-color: #d9ead3; padding: 2px;"> </span>	\$0.00		
or			
Usage allowance/depreciation at % rate of original acquisition cost by Program Square Footage Percentage (Program Square Footage ÷ Provider Square Footage)			
Maintenance and Repairs			
Utilities (if not included in rent)			
Heat and Light			
Telephone			
Water			
Other: <span style="background-color: #d9ead3; padding: 2px;"> </span>			
Other: <span style="background-color: #d9ead3; padding: 2px;"> </span>			
Other: <span style="background-color: #d9ead3; padding: 2px;"> </span>			
<b>Total Occupancy Costs</b>			<b>\$0.00</b>

Notes:









### III.B. Equipment Purchases

Item	Amount	Prorate %	Quantity	Amount Applied to Budget
<b>Total Small Equipment Purchases</b>				<b>\$0.00</b>

Notes:

### III.C. Lease and Rental Equipment

Item	Model and Year	Amount	Prorate %	Quantity	Amount Applied to Budget
<b>Total Lease and Rental Equipment</b>					<b>\$0.00</b>

Notes:

## BUDGET COMPUTATION WORKSHEET

Is this a IV-D Contract with a court for magistrate services in which a IV-D multiplier was used?

Select 1 or 2 ►

- 1 - no
- 2 - yes

1

Carried over from Page 1 ▼

\$0.00

Total Expenses

÷

Divided by

Total Operating Units  
Produced by Principal  
Staff

=

Equals

#DIV/0!

Unit Rate

#DIV/0!

Unit Rate

×

Multiplied by

Total Units of Service  
Purchased

=

Equals

#DIV/0!

100% Contract Value