

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion ___ 12/30/2016 _____
State: ___ OHIO _____ Fiscal Year to which credit applies: ___ 2017_

PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2017
2				Date of Completion:	12/30/2016	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF Caseload	82,597	
7				FY 2005 SSP Caseload	0	
8				Total FY 2005 Caseload	82,597	
9				FY 2016 TANF Caseload	57,644	
10				FY 2016 SSP Caseload		
11				Total FY 2016 Caseload	57,644	
12				Excess MOE Cases in FY 2016	2,126	
13				Adjusted FY 2016 Caseload	55,518	
14				Caseload Decline	27,079	32.8%
15				Decline – Net Impact	27,079	
16						
17				Caseload Reduction Credit =		32.8%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2017
2				Date of Completion:	12/30/2016	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF 2-Parent Caseload	3,087	
7				FY 2005 SSP 2-Parent Caseload		
8				Total FY 2005 Caseload	3,087	
9				FY 2016 TANF 2-Parent Caseload	1,071	
10				FY 2016 SSP 2-Parent Caseload		
11				Total FY 2016 2-Parent Caseload	1,071	
12				Excess MOE 2-Parent Cases in FY 2016	40	
13				Adjusted FY 2016 Caseload	1,031	
14				Caseload Decline	2,056	66.6%
15				Decline – Net Impact	2,056	
16						
17				2-Parent Caseload Reduction Credit =		66.6%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

Ohio

Policy Name

Date of Completion: 12/30/2016

Time of Closure	Impact on Each Month in FY 2016												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Prior years carryover														
Oct														
Nov														
Dec														
Jan														
Feb														
Mar														
Apr														
May														
Jun														
Jul														
Aug														
Sep														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2016 monthly average													0	

OMB Approval #: 0970-0338

Expiration Date: 09/30/2017

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet**

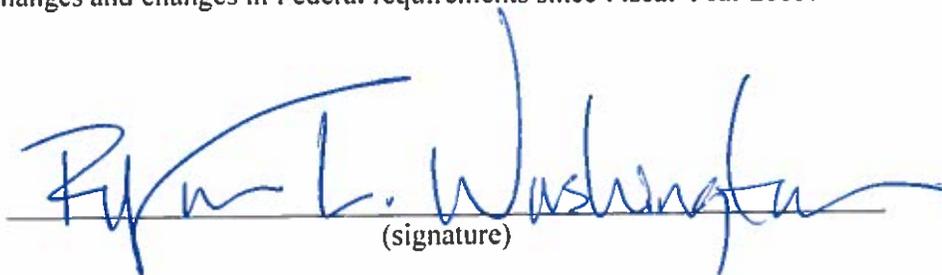
	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2017
2				Date of Completion:		12/30/2016
3	Excess MOE Calculation Worksheet					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	82,597		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2016 Total Federal Expenditures		\$269,589,994
8	Total FY 2005 Caseload	82,597		FY 2016 Total MOE Expenditures		\$443,177,103
9	FY 2016 TANF Caseload	57,644		Total Expenditures (Federal + MOE)		\$712,767,097
10	FY 2016 SSP Caseload	0				
11	Total FY 2016 Caseload	57,644		Assistance Expenditures		
12				FY 2016 Federal Expenditures on Assistance		\$21,426,340
13	2-Parent Caseload Data			FY 2016 MOE Expenditures on Assistance		\$115,376,935
14	FY 2005 2-p TANF Caseload	3,087		Total Expenditures on Assistance (Federal + MOE)		\$136,803,275
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		19.19%
16	Total FY 2005 Caseload	3,087				
17	FY 2016 2-p TANF Caseload	1,071		Expenditures Per Case		
18	FY 2016 2-p SSP Caseload	0		Average Expenditures per Case		\$12,365
19	Total FY 2016 Caseload	1,071		Average Expenditures per Case on Assistance		\$2,373
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$416,886,662
23				Excess MOE Expenditures		\$26,290,441
24				Excess MOE Expenditures on Assistance		\$5,045,994
25	Adjusted Caseload Data					
26	Adjusted FY 2016 Overall Caseload	55,518		Assistance Cases Funded by Excess MOE		2,126
27	Adjusted FY 2016 2-parent Caseload	1,031		2-Parent Assistance Cases Funded by Excess MOE		40
28						
29						
30						
31						
32						

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Date of Completion <u>12/30/2016</u>	
State: <u>Ohio</u>	Fiscal Year to which credit applies: <u>2017</u>

PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.


(signature)

Ryan L. Washington
(name)

Senior Financial Analyst, Ohio Department of Job and Family Services
(title)