

CFIS Statewide Quarterly Budget Activity Report

This report shows only those budgets updated in the last 10 days.

JFSFM965 - FOSTER CARE TITLE IV-E

Fund Code	Budget Reference	Budget Period Months	Begin Date	End Date	Last Update Date Time	Total Budget Amount
3980 - IV-E FOSTER CARE/ADOPTION MAIN	JFSACWS - Child Welfare Systems	2008 JUL - SEP	10-01-2006	09-30-2007	3/4/08 7:21 PM	\$60,000.00
		2009 JAN-MAR	10-01-2006	09-30-2007	3/6/08 2:09 PM	\$60,000.00
		2009 JAN-MAR	10-01-2006	09-30-2007	3/12/08 3:09 PM	\$150,000.00
JFSACWS - Child Welfare Systems						\$270,000.00
3980 - IV-E FOSTER CARE/ADOPTION MAIN						\$270,000.00
JFSFM965 - FOSTER CARE TITLE IV-E						\$270,000.00

JFSFSTFO - STATE FUNDS ONLY

Fund Code	Budget Reference	Budget Period Months	Begin Date	End Date	Last Update Date Time	Total Budget Amount
GRF - GENERAL REVENUE	JFSAPROS - Adult Protective Service	2008 JUL - SEP	07-05-2000	07-05-2010	3/4/08 7:32 PM	\$5,000.00
		2009 JAN-MAR	07-05-2000	07-05-2010	3/6/08 2:03 PM	\$5,000.00
		2009 JAN-MAR	07-05-2000	07-05-2010	3/11/08 10:54 AM	\$50,000.00
JFSAPROS - Adult Protective Service						\$60,000.00
	JFSFSCOT - Food Stamp Cashout	2008 JUL - SEP	07-05-2000	07-05-2010	3/4/08 7:32 PM	\$25,100.10
		2009 JAN-MAR	07-05-2000	07-05-2010	3/6/08 2:03 PM	\$25,100.10
		2009 JAN-MAR	07-05-2000	07-05-2010	3/11/08 10:54 AM	\$40,000.00
JFSFSCOT - Food Stamp Cashout						\$90,200.20
	JFSIMPEP - PEP-IM Match	2008 JUL - SEP	07-05-2000	07-05-2010	3/4/08 7:32 PM	\$2.00
		2009 JAN-MAR	07-05-2000	07-05-2010	3/6/08 2:03 PM	\$2.00
		2009 JAN-MAR	07-05-2000	07-05-2010	3/11/08 10:54 AM	\$1,500.00
JFSIMPEP - PEP-IM Match						\$1,504.00
	JFSJCPSR - FEISEL	2009 JAN-MAR	07-05-2000	07-05-2010	3/12/08 3:09 PM	\$60,000.00
		JFSJCPSR - FEISEL				
	JFSPPRO - Special Project Payments	2008 JUL - SEP	07-05-2000	07-05-2010	3/4/08 7:21 PM	\$2.00
		2009 JAN-MAR	07-05-2000	07-05-2010	3/6/08 2:09 PM	\$2.00
JFSPPRO - Special Project Payments						\$4.00
GRF - GENERAL REVENUE						\$211,708.20
JFSFSTFO - STATE FUNDS ONLY						\$211,708.20
Summary						\$481,708.20