

CFIS Quarterly Budget (State Wide)

Agency Types: PA - Public Assistance, WIA - Workforce Investment Act

JFSFK742 - ADOPTION INCENTIVE PYM PRG

Fund Code	Budget Reference	Budget Period Months	Begin Date	End Date	Total Budget Amount
3950 - SPECIAL ACTIVITIES	JFSOTHER - Budget reference not specified	2008 JUL - SEP	10-01-2003	09-30-2004	\$250,000.00
		2008 OCT - DEC	10-01-2003	09-30-2004	\$250,000.00
		2009 APR-JUN	10-01-2003	09-30-2004	\$250,000.00
		2009 JAN-MAR	10-01-2003	09-30-2004	\$250,000.00
JFSOTHER - Budget reference not specified					\$1,000,000.00
	JFSXCANC - Child Abuse Neglect Cty Payt	2008 JUL - SEP	10-01-2003	09-30-2004	\$0.00
		2008 OCT - DEC	10-01-2003	09-30-2004	\$0.00
		2009 APR-JUN	10-01-2003	09-30-2004	\$0.00
		2009 JAN-MAR	10-01-2003	09-30-2004	\$0.00
JFSXCANC - Child Abuse Neglect Cty Payt					\$0.00
	JFSXCJAC - Children Justice County Payt	2008 JUL - SEP	10-01-2003	09-30-2004	\$21,500.00
		2008 OCT - DEC	10-01-2003	09-30-2004	\$21,500.00
		2009 APR-JUN	10-01-2003	09-30-2004	\$21,500.00
		2009 JAN-MAR	10-01-2003	09-30-2004	\$21,500.00
JFSXCJAC - Children Justice County Payt					\$86,000.00
3950 - SPECIAL ACTIVITIES					\$1,086,000.00
JFSFK742 - ADOPTION INCENTIVE PYM PRG					\$1,086,000.00

JFSFK770 - TEMPORARY ASSISTANCE FOR NEEDY

Fund Code	Budget Reference	Budget Period Months	Begin Date	End Date	Total Budget Amount
3V60 - TANF FEDERAL	CONV - CONVERSION	2008 JAN-MAR	10-01-2003	09-30-2005	\$250,321.34
		2008 JUL - SEP	10-01-2003	09-30-2005	\$0.00
		2008 OCT - DEC	10-01-2003	09-30-2005	\$0.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$0.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$250,000.00
		2009 JUL - SEP	10-01-2003	09-30-2005	\$122.00
CONV - CONVERSION					\$500,443.34
	JFSOTHER - Budget reference not specified	2008 JUL - SEP	10-01-2003	09-30-2005	\$3,278,790.50
		2008 OCT - DEC	10-01-2003	09-30-2005	\$3,278,790.50
		2009 APR-JUN	10-01-2003	09-30-2005	\$3,278,790.50
		2009 JAN-MAR	10-01-2003	09-30-2005	\$3,278,790.50
JFSOTHER - Budget reference not specified					\$13,115,162.00
	JFSTF01C - TANF CNTY REG ALLOCATION	2008 JUL - SEP	10-01-2003	09-30-2005	\$2,415,614.75
		2008 OCT - DEC	10-01-2003	09-30-2005	\$2,415,614.75
		2009 APR-JUN	10-01-2003	09-30-2005	\$2,415,614.75
		2009 JAN-MAR	10-01-2003	09-30-2005	\$2,415,614.75
JFSTF01C - TANF CNTY REG ALLOCATION					\$9,662,458.98

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3V60 - TANF FEDERAL	JFSTF01S - TANF OWF ASSISTANCE	2008 JUL - SEP	10-01-2003	09-30-2005	\$15,864,716.73
		2008 OCT - DEC	10-01-2003	09-30-2005	\$15,864,716.73
		2009 APR-JUN	10-01-2003	09-30-2005	\$15,864,716.73
		2009 JAN-MAR	10-01-2003	09-30-2005	\$15,864,716.73
JFSTF01S - TANF OWF ASSISTANCE					\$63,458,866.92
	JFSTF02C - TANF CNTY HELP ME GROW	2008 JUL - SEP	10-01-2003	09-30-2005	\$312,445.68
		2008 OCT - DEC	10-01-2003	09-30-2005	\$312,445.68
		2009 APR-JUN	10-01-2003	09-30-2005	\$312,445.68
		2009 JAN-MAR	10-01-2003	09-30-2005	\$312,445.68
JFSTF02C - TANF CNTY HELP ME GROW					\$1,249,782.72
	JFSTF02E - OHIO BOYS & GIRLS CLUB	2008 JUL - SEP	10-01-2003	09-30-2005	\$51.13
		2008 OCT - DEC	10-01-2003	09-30-2005	\$0.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$0.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$50,051.13
JFSTF02E - OHIO BOYS & GIRLS CLUB					\$50,102.26
	JFSTF02S - TANF CHILD CARE	2008 JUL - SEP	10-01-2003	09-30-2005	\$15,864,716.73
		2008 OCT - DEC	10-01-2003	09-30-2005	\$15,864,716.73
		2009 APR-JUN	10-01-2003	09-30-2005	\$15,864,716.73
		2009 JAN-MAR	10-01-2003	09-30-2005	\$15,864,716.73
JFSTF02S - TANF CHILD CARE					\$63,458,866.92
	JFSTF03C - TANF CNTY CHILD CARE ADM	2008 JUL - SEP	10-01-2003	09-30-2005	\$0.00
		2008 OCT - DEC	10-01-2003	09-30-2005	\$0.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$0.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$0.00
JFSTF03C - TANF CNTY CHILD CARE ADM					\$0.00
	JFSTF03E - CHILDRENS HUNGER ALLIANCE	2008 JUL - SEP	10-01-2003	09-30-2005	\$0.00
		2008 OCT - DEC	10-01-2003	09-30-2005	\$987.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$0.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$1,000,000.00
JFSTF03E - CHILDRENS HUNGER ALLIANCE					\$1,000,987.00
	JFSTF04C - TANF CNTY DISASTER RELIEF	2008 JUL - SEP	10-01-2003	09-30-2005	\$2,963.32
		2008 OCT - DEC	10-01-2003	09-30-2005	\$2,963.32
		2009 APR-JUN	10-01-2003	09-30-2005	\$2,963.32
		2009 JAN-MAR	10-01-2003	09-30-2005	\$2,963.32
JFSTF04C - TANF CNTY DISASTER RELIEF					\$11,853.26
	JFSTF04E - TANF FOOD BANKS	2008 JUL - SEP	10-01-2003	09-30-2005	\$750,000.00
		2008 OCT - DEC	10-01-2003	09-30-2005	\$750,000.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$750,000.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$750,000.00
JFSTF04E - TANF FOOD BANKS					\$3,000,000.00
	JFSTF05C - TANF CNTY PEP	2008 JUL - SEP	10-01-2003	09-30-2005	\$459,262.70

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3V60 - TANF FEDERAL	REIMBURSEMENT	2008 OCT - DEC	10-01-2003	09-30-2005	\$459,262.70
		2009 APR-JUN	10-01-2003	09-30-2005	\$459,262.70
		2009 JAN-MAR	10-01-2003	09-30-2005	\$459,262.70
JFSTF05C - TANF CNTY PEP REIMBURSEMENT					\$1,837,050.80
	JFSTF05E - TANF GOFBCI	2008 JUL - SEP	10-01-2003	09-30-2005	\$1,941,593.71
		2008 OCT - DEC	10-01-2003	09-30-2005	\$1,941,593.71
		2009 APR-JUN	10-01-2003	09-30-2005	\$1,941,593.71
		2009 JAN-MAR	10-01-2003	09-30-2005	\$1,941,593.71
JFSTF05E - TANF GOFBCI					\$7,766,374.82
	JFSTF06C - TANF CNTY INCENTIVES	2008 JUL - SEP	10-01-2003	09-30-2005	\$206,239.42
		2008 OCT - DEC	10-01-2003	09-30-2005	\$206,239.42
		2009 APR-JUN	10-01-2003	09-30-2005	\$206,239.42
		2009 JAN-MAR	10-01-2003	09-30-2005	\$206,239.42
JFSTF06C - TANF CNTY INCENTIVES					\$824,957.68
	JFSTF07E - SCHOOL READINESS ENRICHMENT	2008 JUL - SEP	10-01-2003	09-30-2005	\$100.00
		2008 OCT - DEC	10-01-2003	09-30-2005	\$100.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$100.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$100.00
JFSTF07E - SCHOOL READINESS ENRICHMENT					\$400.00
	JFSTF08E - EARLY LEARNING INITIATIVE	2008 JUL - SEP	10-01-2003	09-30-2005	\$0.00
		2008 OCT - DEC	10-01-2003	09-30-2005	\$0.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$0.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$0.00
JFSTF08E - EARLY LEARNING INITIATIVE					\$0.00
	JFSTF09E - TANF ADOPTION PROMOTION	2008 JUL - SEP	10-01-2003	09-30-2005	\$2,126,454.06
		2008 OCT - DEC	10-01-2003	09-30-2005	\$2,126,454.06
		2009 APR-JUN	10-01-2003	09-30-2005	\$2,126,454.06
		2009 JAN-MAR	10-01-2003	09-30-2005	\$2,126,454.06
JFSTF09E - TANF ADOPTION PROMOTION					\$8,505,816.24
	JFSTF10E - TANF INDEPENDENT LIVING	2008 JUL - SEP	10-01-2003	09-30-2005	\$1,250,000.00
		2008 OCT - DEC	10-01-2003	09-30-2005	\$1,250,000.00
		2009 APR-JUN	10-01-2003	09-30-2005	\$1,250,000.00
		2009 JAN-MAR	10-01-2003	09-30-2005	\$1,250,000.00
JFSTF10E - TANF INDEPENDENT LIVING					\$5,000,000.00
	JFSTF11E - TANF KINSHIP	2008 JAN-MAR	10-01-2003	09-30-2005	\$100,000.00
		2008 JUL - SEP	10-01-2003	09-30-2005	\$4,184,172.27
		2008 OCT - DEC	10-01-2003	09-30-2005	\$4,184,172.27
		2009 APR-JUN	10-01-2003	09-30-2005	\$4,184,172.27
		2009 JAN-MAR	10-01-2003	09-30-2005	\$4,184,172.27
JFSTF11E - TANF KINSHIP					\$16,836,689.06
	JFSTF12E - TANF CLOSING	2008 JUL - SEP	10-01-2003	09-30-2005	\$2,510,479.50