

# CFIS - Local Agency Budget Report

Parameters:

Budget Type : Annual Budget(s) (CC\_GLA\_BUD)

Budget Period : 2008

Agency Types: PA

## Annual Budget(s)

LAA02 - ALLEN COUNTY PA - CFIS\_LAA02@odjfs.state.oh.us

Budget Period	Grant/Project ID	Fund Code	Budget Reference	Budgeted Amount
2008	JFSFEB08 - FOOD STAMPS - BASIC ADMINISTRA	3840 - FOOD STAMPS & STATE ADMINISTN	JFSFSTMP - Food Stamp	\$2,000,000.00
		GRF - GENERAL REVENUE	JFSFSTMP - Food Stamp	\$2,000,000.00
	<b>JFSFFB08 - FOOD STAMPS - BASIC ADMINISTRA</b>			<b>\$4,000,000.00</b>
	JFSFM059 - FOOD STAMPS-SSI CASH OUT PROGR	3840 - FOOD STAMPS & STATE ADMINISTN	JFSFSUC - Food Stamps Subsidy	\$0.00
	<b>JFSFM059 - FOOD STAMPS-SSI CASH OUT PROGR</b>			<b>\$0.00</b>
	JFSFSTFO - STATE FUNDS ONLY			
	<b>JFSFSTFO - STATE FUNDS ONLY</b>			<b>\$1,000,000.00</b>
	JFSFTX08 - TEMPORARY ASSISTANCE FOR NEEDY		JFSADCL - TANF ADC Collections	\$1,000,000.00
	<b>JFSFTX08 - TEMPORARY ASSISTANCE FOR NEEDY</b>		JFSAPROS - Adult Protective Service	\$1,000,000.00
			JFSDAINC - DA Incentives	\$1,000,000.00
	<b>JFSFTX08 - TEMPORARY ASSISTANCE FOR NEEDY</b>			<b>\$3,000,000.00</b>
		3960 - SOCIAL SERVICES BLOCK GRANT	JFSCCSSB - Child Care Services - SSBG	\$1,000,000.00
				<b>\$1,000,000.00</b>
				<b>\$8,000,000.00</b>

\* Budget values represent the stored value for each chart string based on the revision date. The value is the net result of the original budget figure combined with all posted adjustments.

# CFIS - Local Agency Budget Report

Parameters:

Budget Type : Annual Budget(s) (CC\_GLA\_BUD)

Budget Period : 2008

Agency Types: PA

## Annual Budget(s)

LAA03 - ASHLAND COUNTY PA - CFIS\_LAA03@odjfs.state.oh.us

Budget Period	Grant/Project ID	Fund Code	Budget Reference	Budgeted Amount
2008	JFSFCD07 - Child Care Dev Fund- Discret	3H70 - DAY CARE FEDERAL	JFSCCDFD - Child Care Services - CCDF	\$10,000,000.00
		GRF - GENERAL REVENUE	JFSCCDFD - Child Care Services - CCDF	\$10,000,000.00
	<b>JFSFCD07 - Child Care Dev Fund- Discret</b>			<b>\$20,000,000.00</b>
	JFSFCD08 - -	3H70 - DAY CARE FEDERAL	JFSCCDFD - Child Care Services - CCDF	\$10,000,000.00
		GRF - GENERAL REVENUE	JFSCCDFD - Child Care Services - CCDF	\$10,000,000.00
	<b>JFSFCD08 - -</b>			<b>\$20,000,000.00</b>
	JFSFCM07 - Child Care Dev Fund- Mandatory	3H70 - DAY CARE FEDERAL	JFSCCAD - County Child Care Adm.	\$10,000,000.00
	<b>JFSFCM07 - Child Care Dev Fund- Mandatory</b>			<b>\$10,000,000.00</b>
	JFSFCM08 - -	3H70 - DAY CARE FEDERAL	JFSCCDFD - Child Care Services - CCDF	\$10,000,000.00
	<b>JFSFCM08 - -</b>			<b>\$10,000,000.00</b>
	JFSFCS08 - -	GRF - GENERAL REVENUE	JFSPFEDP - Professional Education Program	\$10,000,000.00
	<b>JFSFCS08 - -</b>			<b>\$10,000,000.00</b>
	JFSFDA08 - Disability Assistance	GRF - GENERAL REVENUE	JFSDAIMT - IM Disability Assistance	\$10,000,000.00
	<b>JFSFDA08 - Disability Assistance</b>			<b>\$10,000,000.00</b>
	JFSFM080 - PROMOTING SAFE AND STABLE FAMI	3270 - CHILD WELFARE	JFSPADPS - Post Adoption Special	\$10,000,000.00
		GRF - GENERAL REVENUE	JFSPADPS - Post Adoption Special	\$10,000,000.00
	<b>JFSFM080 - PROMOTING SAFE AND STABLE FAMI</b>			<b>\$20,000,000.00</b>
	JFSFM957 - TEMPORARY ASSISTANCE FOR NEEDY	3V60 - TANF FEDERAL	JFSPASSS - Post Adopt St Special Subsidy	\$10,000,000.00
	<b>JFSFM957 - TEMPORARY ASSISTANCE FOR NEEDY</b>			<b>\$10,000,000.00</b>
	JFSFM959 - CHILD SUPPORT ENFORCEMENT	3970 - CHILD SUPPORT	JFSPFEDP - Professional Education Program	\$10,000,000.00
	<b>JFSFM959 - CHILD SUPPORT ENFORCEMENT</b>			<b>\$10,000,000.00</b>
	JFSFM965 - FOSTER CARE TITLE IV-E	3980 - IV-E FOSTER CARE/ADOPTION MAIN	JFSSACWS - Child Welfare Systems	\$10,000,000.00
	<b>JFSFM965 - FOSTER CARE TITLE IV-E</b>			<b>\$10,000,000.00</b>
	JFSFM970 - TITLE XIX-MEDICAL ASSISTANCE	GRF - GENERAL REVENUE	JFSTF02S - TANF CHILD CARE	\$64,872,761.48
	<b>JFSFM970 - TITLE XIX-MEDICAL ASSISTANCE</b>			<b>\$64,872,761.48</b>