

CFIS Annual Budget (State Wide)

Agency Types: PA - Public Assistance, CSEA - Child Support Enforcement Agency, PCSA - Public Children Services Agency, WIA - Workforce Investment Act

JFSFAP07 - WIA-Adult Activities, PY07

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V00 - WORKFORCE INVESTMENT ACT	JFSCAP7 - Adult PY07	2008	07-01-2007	06-30-2010	\$3,240,475.00
	JFSCAP7 - Adult PY07				\$3,240,475.00
3V00 - WORKFORCE INVESTMENT ACT					\$3,240,475.00
JFSFAP07 - WIA-Adult Activities, PY07					\$3,240,475.00

JFSFDP07 - WIA-Dislocated worker act,PY07

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V00 - WORKFORCE INVESTMENT ACT	JFSCRP7 - Rapid Response PY07	2008	07-01-2007	06-30-2010	\$6,819,510.00
	JFSCRP7 - Rapid Response PY07				\$6,819,510.00
	JFSCWP7 - Dislocated Worker PY07	2008	07-01-2007	06-30-2010	\$5,717,437.00
	JFSCWP7 - Dislocated Worker PY07				\$5,717,437.00
3V00 - WORKFORCE INVESTMENT ACT					\$12,536,947.00
JFSFDP07 - WIA-Dislocated worker act,PY07					\$12,536,947.00

JFSFK770 - TEMPORARY ASSISTANCE FOR NEEDY

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V60 - TANF FEDERAL	JFSTF06C - TANF CNTY INCENTIVES	2008	10-01-2003	09-30-2005	\$100,000.00
	JFSTF06C - TANF CNTY INCENTIVES				\$100,000.00
3V60 - TANF FEDERAL					\$100,000.00
JFSFK770 - TEMPORARY ASSISTANCE FOR NEEDY					\$100,000.00

JFSFM077 - WIA - DISLOCATED WORKERS

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V00 - WORKFORCE INVESTMENT ACT	JFSCAAA - Career Advancement Account Adm	2008	10-01-2005	06-30-2008	\$0.00
	JFSCAAA - Career Advancement Account Adm				\$0.00
3V00 - WORKFORCE INVESTMENT ACT					\$0.00
JFSFM077 - WIA - DISLOCATED WORKERS					\$0.00

JFSFM080 - PROMOTING SAFE AND STABLE FAMI

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3270 - CHILD WELFARE	JFSESSAP - ESSA Preservation	2008	10-01-2005	09-30-2007	\$847,833.75
	JFSESSAP - ESSA Preservation				\$847,833.75
	JFSESSAR - ESSA Reunification	2008	10-01-2005	09-30-2007	\$723,956.25

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Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3270 - CHILD WELFARE	JFSESSAR - ESSA Reunification				\$723,956.25
	JFSPADPS - Post Adoption Special	2008	10-01-2005	09-30-2007	\$825,000,000.00
	JFSPADPS - Post Adoption Special				\$825,000,000.00
3270 - CHILD WELFARE					\$826,571,790.00
GRF - GENERAL REVENUE	JFSESSAP - ESSA Preservation	2008	10-01-2005	09-30-2007	\$282,611.25
	JFSESSAP - ESSA Preservation				\$282,611.25
	JFSESSAR - ESSA Reunification	2008	10-01-2005	09-30-2007	\$241,318.75
	JFSESSAR - ESSA Reunification				\$241,318.75
	JFSPADPS - Post Adoption Special	2008	10-01-2005	09-30-2007	\$275,000,000.00
	JFSPADPS - Post Adoption Special				\$275,000,000.00
GRF - GENERAL REVENUE					\$275,523,930.00
JFSFM080 - PROMOTING SAFE AND STABLE FAMI					\$1,102,095,720.00

JFSFM510 - PARENTS AS PARTNERS: CLARK COU

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3970 - CHILD SUPPORT	JFSOCSR - OCS Incentive Match Reduction	2008	07-01-2006	06-30-2011	\$4,718,677.00
	JFSOCSR - OCS Incentive Match Reduction				\$4,718,677.00
	JFSOHMG - OH Healthy Marriage	2008	07-01-2006	06-30-2011	\$3,601,288.00
	JFSOHMG - OH Healthy Marriage				\$3,601,288.00
3970 - CHILD SUPPORT					\$8,319,965.00
JFSFM510 - PARENTS AS PARTNERS: CLARK COU					\$8,319,965.00

JFSFM956 - PROMOTING SAFE & STABLE FAMILI

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3270 - CHILD WELFARE	JFSFPRES - Family Preservation Operating	2008	10-01-2006	09-30-2007	\$209,803.00
	JFSFPRES - Family Preservation Operating				\$209,803.00
	JFSFREUN - Family Reunification Operating	2008	10-01-2006	09-30-2007	\$179,150.00
	JFSFREUN - Family Reunification Operating				\$179,150.00
3270 - CHILD WELFARE					\$388,953.00
JFSFM956 - PROMOTING SAFE & STABLE FAMILI					\$388,953.00

JFSFM957 - TEMPORARY ASSISTANCE FOR NEEDY

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V60 - TANF FEDERAL	JFSAOHKD - Adopt Ohio Kids	2008	10-01-2006	09-30-2007	\$1,903,405.00
	JFSAOHKD - Adopt Ohio Kids				\$1,903,405.00
	JFSKPIPA - KPIP - Admin/Outreach	2008	10-01-2006	09-30-2007	\$247,958.00
	JFSKPIPA - KPIP - Admin/Outreach				\$247,958.00
	JFSMETPL - Multi Ethnic Placement	2008	10-01-2006	09-30-2007	\$915,000.00
	JFSMETPL - Multi Ethnic Placement				\$915,000.00

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Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V60 - TANF FEDERAL	JFSPASSS - Post Adopt St Special Subsidy	2008	10-01-2006	09-30-2007	\$100,000,004.04
	JFSPASSS - Post Adopt St Special Subsidy				\$100,000,004.04
3V60 - TANF FEDERAL					\$103,066,367.04
JFSFM957 - TEMPORARY ASSISTANCE FOR NEEDY					\$103,066,367.04

JFSFM964 - CHILD WELFARE SERVICES

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3270 - CHILD WELFARE	JFSIVBAA - IV-B Adoption Assistance	2008	10-01-2006	09-30-2007	\$998,882.25
	JFSIVBAA - IV-B Adoption Assistance				\$998,882.25
	JFSIVBAM - IV-B	2008	10-01-2006	09-30-2007	\$945,111.00
	JFSIVBAM - IV-B				\$945,111.00
	JFSIVBAN - IV-B (local)	2008	10-01-2006	09-30-2007	\$534,911.25
	JFSIVBAN - IV-B (local)				\$534,911.25
3270 - CHILD WELFARE					\$2,478,904.50
JFSFM964 - CHILD WELFARE SERVICES					\$2,478,904.50

JFSFM965 - FOSTER CARE TITLE IV-E

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3980 - IV-E FOSTER CARE/ADOPTION MAIN	JFSPCSAO - PCSAO Conference	2008	10-01-2006	09-30-2007	\$100,000,000.00
	JFSPCSAO - PCSAO Conference				\$100,000,000.00
	JFSSACWS - Child Welfare Systems	2008	10-01-2006	09-30-2007	\$50,000,000.00
	JFSSACWS - Child Welfare Systems				\$50,000,000.00
3980 - IV-E FOSTER CARE/ADOPTION MAIN					\$150,000,000.00
GRF - GENERAL REVENUE	JFSSACWS - Child Welfare Systems	2008	10-01-2006	09-30-2007	\$50,000,000.00
	JFSSACWS - Child Welfare Systems				\$50,000,000.00
GRF - GENERAL REVENUE					\$50,000,000.00
JFSFM965 - FOSTER CARE TITLE IV-E					\$200,000,000.00

JFSFM966 - ADOPTION ASSISTANCE IV-E

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
GRF - GENERAL REVENUE	JFSNRADP - Non-Recurring Adoption	2008	10-01-2006	09-30-2007	\$1,000,000,000.00
	JFSNRADP - Non-Recurring Adoption				\$1,000,000,000.00
GRF - GENERAL REVENUE					\$1,000,000,000.00
JFSFM966 - ADOPTION ASSISTANCE IV-E					\$1,000,000,000.00

JFSFM968 - CHAFEE FOSTER CARE INDEPENDENT

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3980 - IV-E FOSTER CARE/ADOPTION MAIN	JFSCHAFF - Federal Chaffee	2008	10-01-2006	09-30-2007	\$2,268,054.40
	JFSCHAFF - Federal Chaffee				\$2,268,054.40
3980 - IV-E FOSTER CARE/ADOPTION MAIN					\$2,268,054.40
JFSFM968 - CHAFEE FOSTER CARE INDEPENDENT					\$2,268,054.40

JFSFM970 - TITLE XIX-MEDICAL ASSISTANCE

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3F00 - HOSPITAL CARE ASSURANCE MATCH	JFSMDCWR - Medicaid Child Welf Related	2008	10-01-2006	09-30-2007	\$450,000,000.00
	JFSMDCWR - Medicaid Child Welf Related				\$450,000,000.00
3F00 - HOSPITAL CARE ASSURANCE MATCH					\$450,000,000.00
GRF - GENERAL REVENUE	JFSMDCWR - Medicaid Child Welf Related	2008	10-01-2006	09-30-2007	\$450,000,000.00
	JFSMDCWR - Medicaid Child Welf Related				\$450,000,000.00
GRF - GENERAL REVENUE					\$450,000,000.00
JFSFM970 - TITLE XIX-MEDICAL ASSISTANCE					\$900,000,000.00

JFSFN143 - JFSFN143

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V00 - WORKFORCE INVESTMENT ACT	JFSCCAA - Career Advancement Account	2008	12-04-2006	12-30-2007	\$0.00
	JFSCCAA - Career Advancement Account				\$0.00
3V00 - WORKFORCE INVESTMENT ACT					\$0.00
JFSFN143 - JFSFN143					\$0.00

JFSFN251 - JFSFN251

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V00 - WORKFORCE INVESTMENT ACT	JFSCDP7 - Admin PY07	2008	04-01-2007	06-30-2010	\$3,198,849.00
	JFSCDP7 - Admin PY07				\$3,198,849.00
	JFSCIP7 - Youth In-School-PY07	2008	04-01-2007	06-30-2010	\$19,831,683.00
	JFSCIP7 - Youth In-School-PY07				\$19,831,683.00
3V00 - WORKFORCE INVESTMENT ACT					\$23,030,532.00
JFSFN251 - JFSFN251					\$23,030,532.00

JFSFN252 - JFSFN252

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3V00 - WORKFORCE INVESTMENT	JFSCWIR - Workforce Innovation in	2008	03-13-2007	01-29-2008	\$497,912.00

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Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
ACT	Region				
	JFSCWIR - Workforce Innovation in Region				\$497,912.00
3V00 - WORKFORCE INVESTMENT ACT					\$497,912.00
JFSFN252 - JFSFN252					\$497,912.00

JFSFSTFO - STATE FUNDS ONLY

Fund Code	Budget Reference	Budget Period	Begin Date	End Date	Total Budget Amount
3980 - IV-E FOSTER CARE/ADOPTION MAIN	JFSMDTRN - Multidisciplinary Training	2008	07-05-2000	07-05-2010	\$7,500.00
	JFSMDTRN - Multidisciplinary Training				\$7,500.00
3980 - IV-E FOSTER CARE/ADOPTION MAIN					\$7,500.00
3V00 - WORKFORCE INVESTMENT ACT	JFSCEXO - Ex-Offender Project	2008	07-05-2000	07-05-2010	\$447,600.00
	JFSCEXO - Ex-Offender Project				\$447,600.00
	JFSCSPP - Special Project	2008	07-05-2000	07-05-2010	\$60,000.00
	JFSCSPP - Special Project				\$60,000.00
3V00 - WORKFORCE INVESTMENT ACT					\$507,600.00
GRF - GENERAL REVENUE	JFSAPROS - Adult Protective Service	2008	07-05-2000	07-05-2010	\$188,295.00
	JFSAPROS - Adult Protective Service				\$188,295.00
	JFSFPTCC - Foster Parent Train Conf Costs	2008	07-05-2000	07-05-2010	\$100,000,000.00
	JFSFPTCC - Foster Parent Train Conf Costs				\$100,000,000.00
	JFSHKREL - Hurricane Katrina Relief	2008	07-05-2000	07-05-2010	\$426,701.00
	JFSHKREL - Hurricane Katrina Relief				\$426,701.00
	JFSIMPEP - PEP-IM Match	2008	07-05-2000	07-05-2010	\$0.00
	JFSIMPEP - PEP-IM Match				\$0.00
	JFSIMSPJ - Special IM Project	2008	07-05-2000	07-05-2010	\$0.00
	JFSIMSPJ - Special IM Project				\$0.00
	JFSKPIPS - KPIP - Services	2008	07-05-2000	07-05-2010	\$237,959.00
	JFSKPIPS - KPIP - Services				\$237,959.00
	JFSMDTRN - Multidisciplinary Training	2008	07-05-2000	07-05-2010	\$7,500.00
	JFSMDTRN - Multidisciplinary Training				\$7,500.00
	JFSNTDST - State Non-TANF Disaster	2008	07-05-2000	07-05-2010	\$100,000,000.00
	JFSNTDST - State Non-TANF Disaster				\$100,000,000.00
	JFS SCPAA - St Child Protect Assist Adopt	2008	07-05-2000	07-05-2010	\$1,100,000,000.00
	JFS SCPAA - St Child Protect Assist Adopt				\$1,100,000,000.00
	JFSSSPEP - Social Services Worker (PEP)	2008	07-05-2000	07-05-2010	\$1,312,067.00
	JFSSSPEP - Social Services Worker (PEP)				\$1,312,067.00

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GRF - GENERAL REVENUE	JFSTSSPP - TSSP Payment	2008	07-05-2000	07-05-2010	\$100,000,000.00
	JFSTSSPP - TSSP Payment				\$100,000,000.00
GRF - GENERAL REVENUE					\$1,402,172,522.00
JFSFSTFO - STATE FUNDS ONLY					\$1,402,687,622.00
Summary					\$4,760,711,451.94

EXAMPLE