

Ohio Department of Jobs & Family Services
Schedule 1.C
Statement of Financial Mapping

Area : LAA13 - CLERMONT COUNTY PA

Agency Type : PA - Public Assistance

Period Type : 1 (Open Qtr)

Shared Cost Allocation

Activity	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
Shared Costs (JFSFA010)			(250,106.53)	(219,156.89)	(182,172.87)	(651,436.29)
FTE - Child Support (JFSSAF015)	439.3400	36.82	92,099.27	80,702.37	67,083.37	239,885.02
FTE - Income Maintenance Share (JFSSAF025)	466.3100	39.09	97,753.02	85,656.49	71,201.45	254,610.97
FTE - Social Services Shared (JFSSAF035)	287.4300	24.09	60,254.23	52,798.02	43,888.04	156,940.30
Shared Cost Allocation Total	1193.0800	100.00	0.00	0.00	0.00	0.00

IM Combined Allocation

Activity	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
IM Combined Administrative C (JFSFA020)			(293,064.15)	(433,524.25)	(298,969.46)	(1,025,557.86)
IM - Child Care Case Management (JFSSAI503)	1.3700	1.37	4,014.98	5,939.28	4,095.88	14,050.14
IM - Child Care Eligibility De (JFSSAI500)	6.8490	6.85	20,071.96	29,692.08	20,476.42	70,240.46
IM - Child Care Information (JFSSAI504)	0.4570	0.46	1,339.30	1,981.21	1,366.29	4,686.80
IM - DMA/DFA Eligibility Activ (JFSSAI900)	4.1090	4.11	12,042.01	17,813.51	12,284.66	42,140.18
IM - FS Certification (JFSSAI300)	15.0680	15.07	44,158.91	65,323.43	45,048.72	154,531.06
IM - FS Fraud Investigation/Pr (JFSSAI302)	7.3060	7.31	21,411.27	31,673.28	21,842.71	74,927.26
IM - FS Other (JFSSAI306)	4.1100	4.11	12,044.94	17,817.85	12,287.64	42,150.43
IM - Medicaid Eligibility Acti (JFSSAI200)	37.8990	37.90	111,068.38	164,301.34	113,306.45	388,676.17
IM - Medicaid Healthchek (JFSSAI202)	1.3700	1.37	4,014.98	5,939.28	4,095.88	14,050.14
IM - Medicaid Program Integrit (JFSSAI207)	1.8260	1.83	5,351.35	7,916.15	5,459.18	18,726.68
IM - SSI Case Management (JFSSAI201)	3.6530	3.65	10,705.63	15,836.64	10,921.35	37,463.62
IM - TANF Admin/Eligibility Det (JFSSAI100)	7.3060	7.31	21,411.27	31,673.28	21,842.71	74,927.26
IM - TANF Case Management (JFSSAI101)	4.5670	4.57	13,384.24	19,799.06	13,653.93	46,837.23
IM - TANF Non-recurrent Short- (JFSSAI110)	0.4570	0.46	1,339.30	1,981.21	1,366.29	4,686.80
IM - TANF Other PRC Activities (JFSSAI113)	2.7390	2.74	8,027.03	11,874.23	8,188.77	28,090.03
IM - TANF Transportation, Non- (JFSSAI106)	0.4570	0.46	1,339.30	1,981.21	1,366.29	4,686.80
IM - TANF Work Activities (JFSSAI102)	0.4570	0.46	1,339.30	1,981.21	1,366.29	4,686.80
IM Combined Allocation Total	100.0000	100.00	0.00	0.00	0.00	0.00

IM Allocated Shared Costs

Description	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
FTE - Income Maintenance Share (JFSSAF025)			(97,753.02)	(85,656.49)	(71,201.45)	(254,610.97)
IM - Child Care Case Management (JFSSAI503)	1.3700	1.37	1,339.22	1,173.50	975.46	3,488.18

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Description	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
IM - Child Care Eligibility De (JFSSAI500)	6.8490	6.85	6,695.11	5,866.62	4,876.59	17,438.32
IM - Child Care Information (JFSSAI504)	0.4570	0.46	446.73	391.45	325.39	1,163.57
IM - DMA/DFA Eligibility Activ (JFSSAI900)	4.1090	4.11	4,016.68	3,519.63	2,925.67	10,461.98
IM - FS Certification (JFSSAI300)	15.0680	15.07	14,729.44	12,906.74	10,728.65	38,364.83
IM - FS Fraud Investigation/Pr (JFSSAI302)	7.3060	7.31	7,141.84	6,258.07	5,201.98	18,601.89
IM - FS Other (JFSSAI306)	4.1100	4.11	4,017.65	3,520.49	2,926.38	10,464.52
IM - Medicaid Eligibility Acti (JFSSAI200)	37.8990	37.90	37,047.48	32,462.97	26,984.70	96,495.15
IM - Medicaid Healthchek (JFSSAI202)	1.3700	1.37	1,339.22	1,173.50	975.46	3,488.18
IM - Medicaid Program Integrit (JFSSAI207)	1.8260	1.83	1,784.97	1,564.09	1,300.14	4,649.20
IM - SSI Case Management (JFSSAI201)	3.6530	3.65	3,570.92	3,129.04	2,600.99	9,300.95
IM - TANF Admin/Eligibility Det (JFSSAI100)	7.3060	7.31	7,141.85	6,258.08	5,201.98	18,601.91
IM - TANF Case Management (JFSSAI101)	4.5670	4.57	4,464.38	3,911.94	3,251.77	11,628.09
IM - TANF Non-recurrent Short- (JFSSAI110)	0.4570	0.46	446.73	391.45	325.39	1,163.57
IM - TANF Other PRC Activities (JFSSAI113)	2.7390	2.74	2,677.46	2,346.13	1,950.21	6,973.80
IM - TANF Transportation, Non- (JFSSAI106)	0.4570	0.46	446.73	391.45	325.39	1,163.57
IM - TANF Work Activities (JFSSAI102)	0.4570	0.46	446.73	391.45	325.39	1,163.57
IM Allocated Shared Costs Total	100.0000	100.00	0.12	0.11	0.09	0.31

SS Apportioned

Activity	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
Social Services Administration (JFSA030)			(212,510.46)	(307,205.55)	(212,719.43)	(732,435.44)
SS - CW Custody - Case Managem (JFSSAS769)	30.2840	30.28	64,356.65	93,034.14	64,419.99	221,810.78
SS - CW Intake & Investigation (JFSSAS761)	12.0240	12.02	25,552.26	36,938.40	25,577.38	88,068.04
SS - CW Medicaid Admin Case Ma (JFSSAS766)	0.4450	0.44	945.67	1,367.06	946.60	3,259.33
SS - CW Medicaid Transportatio (JFSSAS768)	0.8910	0.89	1,893.47	2,737.20	1,895.33	6,526.00
SS - CW Non-Custody - Case Man (JFSSAS770)	13.3610	13.36	28,393.52	41,045.73	28,421.44	97,860.69
SS - CW PRC- Case Management (JFSSAS762)	0.8910	0.89	1,893.47	2,737.20	1,895.33	6,526.00
SS - CW Placement & Judicial (JFSSAS771)	0.4450	0.44	945.67	1,367.06	946.60	3,259.33
SS - Chafee (JFSSAS774)	3.5630	3.56	7,571.75	10,945.73	7,579.19	26,096.67
SS - KPIP - Administration (JFSSAS777)	0.4450	0.44	945.67	1,367.06	946.60	3,259.33
SS - Medicaid Non-emergency Tr (JFSSAS204)	2.8340	2.83	6,022.55	8,706.21	6,028.47	20,757.23

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Activity	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
SS - XX Adoption (JFSSAS710)	4.8580	4.86	10,323.76	14,924.05	10,333.91	35,581.72
SS - XX Case Management (JFSSAS733)	1.6190	1.62	3,440.54	4,973.66	3,443.93	11,858.13
SS - XX Education & Training S (JFSSAS754)	0.4050	0.40	860.67	1,244.18	861.51	2,966.36
SS - XX Foster Care Services F (JFSSAS703)	5.2630	5.26	11,184.43	16,168.23	11,195.42	38,548.08
SS - XX Housing Services (JFSSAS755)	0.4050	0.40	860.67	1,244.18	861.51	2,966.36
SS - XX Protective Services Fo (JFSSAS713)	8.0970	8.10	17,206.97	24,874.43	17,223.89	59,305.29
SS - XX Protective Services Fo (JFSSAS723)	0.4050	0.40	860.67	1,244.18	861.51	2,966.36
SS - XX TANF Case Management (JFSSAS867)	6.4780	6.48	13,766.43	19,900.78	13,779.96	47,447.17
SS - XX TANF Protective Servic (JFSSAS863)	7.2870	7.29	15,485.64	22,386.07	15,500.86	53,372.57
SS Apportioned Total	100.0000	100.00	0.00	0.00	0.00	0.00

SS Allocated Shared Costs

Activity	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
FTE - Social Services Shared (JFSSAF035)			(60,254.23)	(52,798.02)	(43,888.04)	(156,940.30)
SS - CW Custody - Case Managem (JFSSAS769)	30.2840	30.28	18,247.38	15,989.34	13,291.04	47,527.76
SS - CW Intake & Investigation (JFSSAS761)	12.0240	12.02	7,244.96	6,348.43	5,277.09	18,870.48
SS - CW Medicaid Admin Case Ma (JFSSAS766)	0.4450	0.44	268.13	234.95	195.30	698.38
SS - CW Medicaid Transportatio (JFSSAS768)	0.8910	0.89	536.86	470.43	391.04	1,398.33
SS - CW Non-Custody - Case Man (JFSSAS770)	13.3610	13.36	8,050.56	7,054.34	5,863.87	20,968.77
SS - CW PRC- Case Management (JFSSAS762)	0.8910	0.89	536.86	470.43	391.04	1,398.33
SS - CW Placement & Judicial (JFSSAS771)	0.4450	0.44	268.13	234.95	195.30	698.38
SS - Chafee (JFSSAS774)	3.5630	3.56	2,146.86	1,881.19	1,563.73	5,591.78
SS - KPIP - Administration (JFSSAS777)	0.4450	0.44	268.13	234.95	195.30	698.38
SS - Medicaid Non-emergency Tr (JFSSAS204)	2.8340	2.83	1,707.60	1,496.29	1,243.79	4,447.68
SS - XX Adoption (JFSSAS710)	4.8580	4.86	2,927.15	2,564.92	2,132.08	7,624.15
SS - XX Case Management (JFSSAS733)	1.6190	1.62	975.51	854.80	710.55	2,540.86
SS - XX Education & Training S (JFSSAS754)	0.4050	0.40	244.03	213.83	177.75	635.61
SS - XX Foster Care Services F (JFSSAS703)	5.2630	5.26	3,171.18	2,778.76	2,309.82	8,259.76
SS - XX Housing Services (JFSSAS755)	0.4050	0.40	244.03	213.83	177.75	635.61
SS - XX Protective Services Fo (JFSSAS713)	8.0970	8.10	4,878.78	4,275.05	3,553.61	12,707.44
SS - XX Protective Services Fo (JFSSAS723)	0.4050	0.40	244.03	213.83	177.75	635.61

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Activity	Statistic	Percent	July (2007)	August (2007)	September (2007)	Total
SS - XX TANF Case Management (JFSSAS867)	6.4780	6.48	3,903.26	3,420.25	2,843.06	10,166.57
SS - XX TANF Protective Serv (JFSSAS863)	7.2870	7.29	4,390.72	3,847.39	3,198.12	11,436.23
SS Allocated Shared Costs Total	100.0000	100.00	(0.07)	(0.06)	(0.05)	(0.19)
Total Net Expenditures			0.04	0.04	0.03	0.12

SAMPLE