

Date: June 26, 2013
Sequence: BCFTA Update 2013 – 24
Topic: SFY 14 Income Maintenance Allocation Changes

IM Allocation Notice Change

Agencies will soon be receiving SFY 14 IM allocation notifications in CFIS Web. To accommodate the Medicaid change, the IM allocation must now be separated into 2 allocations. The entire budget will be initially established as an IM allocation and then the Medicaid portion will be moved to create the MIM allocation.

1. Income Maintenance (IM)
 - o Matching funds for Food Assistance (FA)
 - o Disability Financial Assistance (DFA)
 - o Use for CSEA
2. Medicaid Income Maintenance (MIM)
 - o Matching funds for Medical Assistance (MA) and State Children’s Health Insurance Program (SCHIP)

Note: Agencies may request to move funding between the IM allocation and the Medicaid IM allocations via the 2725 process.

IM Draw Change

Agencies will draw on both IM and MIM .

- Draw set-up will work the same as last year where the total requested draw amount will automatically be entered in the IM SFY 14 grant line. This same functionality will be in place for MIM draws.
- Agencies then have the ability to move or change the draw amount to any of the other allocation lines based on need.
- IM SFY 13 will be an available draw option through the July – Sep liquidating quarter under the Income Maintenance draw option only.
- If the amount is not moved to other allocation lines (SFY13 or federal) then the agency will receive the entire draw amount from IM or MIM SFY 14.
- If an agency no longer has available IM or MIM budget then the draw can’t be saved until it is moved to another allocation that has an available draw balance.

Income Maintenance Draw Request

Description	Grant	Budget Reference	Fund	Draw Amount
FA	JFSFFB13	JFSCAFSP	3840	
*IM SFY 13	JFSFSF13	JFSCASIM	GRF	
IM SFY 14	JFSFSF14	JFSCASIM	GRF	100%

Note: CFIS Web Draw Grant Search screen will have 3 Income Maintenance draw options. Any option will work and includes all of the above grant lines. The * means grant is in liquidation.

Medicaid Income Maintenance Draw Request

Description	Grant	Budget Reference	Fund	Draw Amount
MA	MCDFMT13	JFSCAMDC	3F01	
SCHIP	MCDFSH13	JFSCASCH	3F01	
MIM SFY 14	JFSFSF14	JFSCAMIM	GRF	100%

Note: CFIS Web Draw Grant Search screen will have 3 Medicaid Income Maintenance draw options. Any option will work and includes all of the above grant lines.

Please contact your ODJFS Fiscal Supervisor if you have any questions.