

Date: June 26, 2013
Sequence: BCFTA Update 2013 - 23
Topic: Medicaid Allocation Changes

Effective July 1st Medicaid funding will come from the Department of Medical Assistance (MCD). Allocation modifications are needed to accommodate this change.

1. All Medicaid funded allocations have a new Grant number (Budget Reference is not changing).
 - a. BCFTA will move undrawn balances from the “old” Medicaid grant to the “new” Medicaid grant.
2. All Medicaid expenditures as of July go to the “new” Medicaid Allocation.
3. All Medicaid draws as of July go to the “new” Medicaid Allocation (Draw details will be provided in future BCFTA Update 2013-24).
4. These changes will impact the Apr – Jun quarter reconciliation as agencies may show ceiling excess or appear to be overdrawn. PAA process will be utilized to reconcile ceiling excess or overdrawn status on the “old” Medicaid grant.
 - a. Agencies will move expenditures via PAA to ensure Budget, Draws, and Expenditures are reconciled on the “old” Medicaid allocation.
 - b. Starting in July agencies have the ability to move expenditures to clear up any “old” Medicaid issues:
 - Ceiling excess: Complete PAA moving expenditures from “old” allocation to “new” allocation.
 - Overdrawn: Complete PAA moving expenditures from “new” allocation to “old” allocation.
5. Agencies may request additional “new” Medicaid FFY 13 budget for Jul – Sep quarter using the JFS 02725 process. (In addition, 2725s received after 6/14/13 will be processed by BCFTA on the “new” allocation.)
6. New FFY 14 Medicaid budgets will become available October 1, 2013.

Budget Reference (BR) Description	BR and Old Grant	BR and New Grant
Medicaid ARP Transportation	JFSCAARP - JFSFMT13	JFSCAARP - MCDFMT13
Medicaid	JFSCAMDC - JFSFMT13	JFSCAMDC - MCDFMT13
Medicaid Healthcheck Pass Thru	JFSCAMDH - JFSFMT13	JFSCAMDH - MCDFMT13
Medicaid NET Federal	JFSCAMNF - JFSFMT13	JFSCAMNF - MCDFMT13
Out Stationed Eligib	JFSCAOSE - JFSFMT13	JFSCAOSE - MCDFMT13
STATE CHILDREN HEALTH INC PROG	JFSCASCH - JFSFSH13	JFSCASCH - MCDFSH13
Medicaid Child Welf Related	JFSCPMCW - JFSFMP13	JFSCPMCW - MCDFMP13
Medicaid Refunds/Collections	JFSCAMDR - JFSFMP13	JFSCAMDR - MCDFMP13

Please contact your ODJFS Fiscal Supervisor if you have any questions.