

Date: April 5, 2013
Sequence: BCFTA Update 2013 - 20
Topic: Sequestration Funding Impact – Title XX Reduction

ODJFS has received notification from the Department of Health and Human Services regarding the sequestration impact on the Federal Social Services Block Grant, also known as Title XX. The impact of the sequestration is a 5.1% reduction to FFY13 Title XX statewide allocation. Currently, the FFY13 statewide allocation is \$41,922,087 which will be reduced to \$39,784,060 once the Title XX reduction is applied.

Each CDJFS agency will receive a reduction to their previous FFY13 allocation according to the process outlined in OAC 5101:9-6-12 (D)(3) which states that when there is more than a 4% decrease in statewide allocation amount each CDJFS' preceding FFY allocation will be decreased by the percentage of change to the statewide allocation amount. This reduction results in a net change of 4.77% between FFY12 statewide allocation amount and the revised FFY13 statewide allocation amount. Therefore, each CDJFS' revised FFY13 allocation will be calculated using their FFY12 allocation and reducing it by the net change of 4.77%.

ODJFS will reduce allocations in CFIS Web by May 3, 2013. Once the reduction is completed revised Budget Notifications CR203 reports will be available in CFIS Web. In the meantime, new allocation amounts can be found on the attachment.

Important: If an agency has drawn more than their newly revised Title XX allocation, ODJFS will adjust draws to be in alignment with the new allocation. ODJFS will also review any Title XX draw request submitted this week and will make adjustments if needed. Agencies will be notified if draws are impacted by this reduction.

Please contact your ODJFS Fiscal Supervisor if you have any questions.

Bureau of County Finance & Technical Assistance

Sequestration Funding Impact – Title XX Reduction

Service Location	County	FFY 12 Allocation	% CHANGE	Difference	Revised FFY 13 Allocation
01	Adams	121,432.00	4.77%	(5,790.58)	115,641.42
02	Allen	317,849.00	4.77%	(15,156.88)	302,692.12
03	Ashland	132,566.00	4.77%	(6,321.52)	126,244.48
04	Ashtabula	318,532.00	4.77%	(15,189.45)	303,342.55
05	Athens	369,693.00	4.77%	(17,629.11)	352,063.89
06	Auglaize	227,759.00	4.77%	(10,860.87)	216,898.13
07	Belmont	578,246.00	4.77%	(27,574.12)	550,671.88
08	Brown	315,974.00	4.77%	(15,067.47)	300,906.53
09	Butler	741,210.00	4.77%	(35,345.19)	705,864.81
10	Carroll	128,819.00	4.77%	(6,142.84)	122,676.16
11	Champaign	174,933.00	4.77%	(8,341.82)	166,591.18
12	Clark	525,681.00	4.77%	(25,067.52)	500,613.48
13	Clermont	853,325.00	4.77%	(40,691.49)	812,633.51
14	Clinton	96,196.00	4.77%	(4,587.18)	91,608.82
15	Columbiana	566,479.00	4.77%	(27,013.00)	539,466.00
16	Coshocton	188,270.00	4.77%	(8,977.81)	179,292.19
17	Crawford	207,213.00	4.77%	(9,881.12)	197,331.88
18	Cuyahoga	5,245,076.00	4.77%	(250,115.65)	4,994,960.35
19	Darke	128,495.00	4.77%	(6,127.39)	122,367.61
20	Defiance	73,441.00	4.77%	(3,502.09)	69,938.91
21	Delaware	230,241.00	4.77%	(10,979.23)	219,261.77
22	Erie	348,835.00	4.77%	(16,634.48)	332,200.52
23	Fairfield	260,092.00	4.77%	(12,402.70)	247,689.30
24	Fayette	137,851.00	4.77%	(6,573.54)	131,277.46
25	Franklin	2,933,762.00	4.77%	(139,898.79)	2,793,863.21
26	Fulton	188,220.00	4.77%	(8,975.42)	179,244.58
27	Gallia	231,654.00	4.77%	(11,046.61)	220,607.39
28	Geauga	207,200.00	4.77%	(9,880.50)	197,319.50
29	Greene	320,731.00	4.77%	(15,294.31)	305,436.69
30	Guernsey	240,536.00	4.77%	(11,470.15)	229,065.85
31	Hamilton	5,580,863.00	4.77%	(266,127.92)	5,314,735.08
32	Hancock	251,682.00	4.77%	(12,001.66)	239,680.34
33	Hardin	197,375.00	4.77%	(9,411.98)	187,963.02
34	Harrison	111,301.00	4.77%	(5,307.48)	105,993.52
35	Henry	120,587.00	4.77%	(5,750.29)	114,836.71
36	Highland	126,772.00	4.77%	(6,045.22)	120,726.78
38	Holmes	167,054.00	4.77%	(7,966.10)	159,087.90
39	Huron	412,955.00	4.77%	(19,692.09)	393,262.91
40	Jackson	444,654.00	4.77%	(21,203.68)	423,450.32
41	Jefferson	263,534.00	4.77%	(12,566.83)	250,967.17
42	Knox	143,723.00	4.77%	(6,853.55)	136,869.45
43	Lake	384,230.00	4.77%	(18,322.32)	365,907.68
44	Lawrence	501,180.00	4.77%	(23,899.17)	477,280.83
45	Licking	462,349.00	4.77%	(22,047.48)	440,301.52
46	Logan	179,087.00	4.77%	(8,539.91)	170,547.09
47	Lorain	672,927.00	4.77%	(32,089.06)	640,837.94
48	Lucas	1,479,091.00	4.77%	(70,531.64)	1,408,559.36
49	Madison	148,353.00	4.77%	(7,074.33)	141,278.67
50	Mahoning	1,052,650.00	4.77%	(50,196.46)	1,002,453.54
51	Marion	164,710.00	4.77%	(7,854.33)	156,855.67
52	Medina	240,917.00	4.77%	(11,488.32)	229,428.68
53	Meigs	196,792.00	4.77%	(9,384.18)	187,407.82
54	Mercer	141,142.00	4.77%	(6,730.47)	134,411.53
55	Miami	294,832.00	4.77%	(14,059.30)	280,772.70
56	Monroe	53,796.00	4.77%	(2,565.31)	51,230.69
57	Montgomery	1,551,346.00	4.77%	(73,977.18)	1,477,368.82
58	Morgan	177,273.00	4.77%	(8,453.41)	168,819.59
59	Morrow	245,896.00	4.77%	(11,725.75)	234,170.25
60	Muskingum	267,548.00	4.77%	(12,758.24)	254,789.76
61	Noble	37,849.00	4.77%	(1,804.86)	36,044.14
62	Ottawa	144,669.00	4.77%	(6,898.66)	137,770.34
63	Paulding	115,836.00	4.77%	(5,523.73)	110,312.27
64	Perry	106,206.00	4.77%	(5,064.52)	101,141.48
65	Pickaway	181,279.00	4.77%	(8,644.43)	172,634.57
66	Pike	158,907.00	4.77%	(7,577.61)	151,329.39
67	Portage	443,403.00	4.77%	(21,144.03)	422,258.97
68	Preble	92,125.00	4.77%	(4,393.05)	87,731.95
69	Putnam	123,398.00	4.77%	(5,884.33)	117,513.67
70	Richland	382,019.00	4.77%	(18,216.88)	363,802.12
72	Sandusky	385,743.00	4.77%	(18,394.46)	367,348.54
73	Scioto	334,629.00	4.77%	(15,957.05)	318,671.95
74	Seneca	482,386.00	4.77%	(23,002.96)	459,383.04
75	Shelby	172,260.00	4.77%	(8,214.36)	164,045.64
76	Stark	1,528,502.00	4.77%	(72,887.84)	1,455,614.16

Service Location	County	FFY 12 Allocation	% CHANGE	Difference	Revised FFY 13 Allocation
77	Summit	1,388,499.00	4.77%	(66,211.69)	1,322,287.31
78	Trumbull	618,923.00	4.77%	(29,513.84)	589,409.16
79	Tuscarawas	246,420.00	4.77%	(11,750.74)	234,669.26
80	Union	146,190.00	4.77%	(6,971.19)	139,218.81
81	Van Wert	126,276.00	4.77%	(6,021.57)	120,254.43
83	Warren	225,165.00	4.77%	(10,737.17)	214,427.83
84	Washington	189,530.00	4.77%	(9,037.89)	180,492.11
85	Wayne	260,297.00	4.77%	(12,412.47)	247,884.53
86	Williams	160,399.00	4.77%	(7,648.75)	152,750.25
87	Wood	281,092.00	4.77%	(13,404.10)	267,687.90
88	Wyandot	132,419.00	4.77%	(6,314.51)	126,104.49
89	South Central Ohio	866,841.00	4.77%	(41,336.01)	825,504.99
Totals		\$ 41,776,192.00		(1,992,131.18)	\$ 39,784,060.82

Statewide (SW) Calculation	
SW FFY 12	41,776,192.00
SW FFY 13	41,922,087.26
Reduction %	5.1%
SW Reduction	2,138,026.44
FFY 13 less Reduction	39,784,060.82
FFY 12 to FFY 13 Change	1,992,131.18
FFY 12 to FFY 13 % Change	4.77%