

Date: July 27, 2011  
Sequence: 2012- 01A  
Topic: SFY 2012 Allocation Changes

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### All Agency Types

- **STATE – FUNDED ALLOCATIONS**

- Effective with SFY12, all state-funded allocations will have a 3 month liquidation period. The liquidation period is provided to ensure counties claim costs against state-funded allocations during the year of appropriation.

### Changes in Public Assistance Allocations

#### STATE FUNDED (SFY 7/1/11 – 6/30/12)

- **INCOME MAINTENANCE**

- SFY12 statewide amount is a 10% decrease from SFY11 amount.
- 10% decrease applied to all counties' SFY12 allocation.

- **SOCIAL SERVICES OPERATING**

- SFY12 statewide amount is a 10.6% decrease from SFY11 amount.
- 10.6% decrease applied to all counties' SFY12 allocation.
- Effective 10/1/11 counties may share all or a portion of this allocation with the Families and Childrens First Council as part of the Flexible Funding Initiative. (Administrative rule changes and coding will be announced by separate communication.)

- **CHILD, FAMILY, AND ADULT COMMUNITY AND PROTECTIVE SERVICES**

- SFY12 statewide amount is a 10% decrease from SFY11 amount.
- 10% decrease applied to all counties' SFY12 allocation.
- Effective 10/1/11 counties may share all or a portion of this allocation with the Families and Childrens First Council as part of the Flexible Funding Initiative. (Administrative rule changes and coding will be announced by separate communication.)

#### FEDERAL SUBGRANTS (FFY 10/1/11-9/30/12)

- **TANF REGULAR**

- FFY12 statewide amount is a 51.82% decrease from FFY11 statewide amount.
- The statewide difference between FFY11 and FFY12 amounts was processed through the TANF formula and deducted proportionately from each counties FFY11 allocation.

- **QUALITY CHILD CARE**

- No FFY12 Allocations will be issued.

## Changes in Child Support Allocations

- **STATE CHILD SUPPORT MATCH**
  - SFY 12 statewide amount is a 20% increase from SFY11 statewide amount.

## Changes in Public Childrens Services Allocations

### STATE FUNDED (SFY 7/1/11 – 6/30/12)

- **SCPA AND FIESEL**
  - Funding will be issued as one allocation for SFY 12 and SFY13 as SCPA
  - SFY12 statewide amount for each appropriation is a 10.8% decrease from SFY11 amount.
  - Counties will no longer have to perform a post allocated adjustment to claim expenditures against the Fiesel funding. The SCPA allocation amount reflects the funding for both line items.
  - Effective 10/1/11 counties may share all or a portion of this allocation with the Families and Childrens First Council as part of the Flexible Funding Initiative. (Administrative rule changes and coding will be announced by separate communication.)
- **KINSHIP PERMANENCY INCENTIVE (KPIP)**
  - No operating allocation SFY12

If you have any questions regarding this training, please contact your ODJFS Fiscal Supervisor.