

Date: January 31, 2011
Sequence: 2011-10C
Topic: State Funded Allocations

REINSTATEMENT OF 10% SFY 2011 GRF HOLDBACK

In late December, counties were notified via BCFTA Updates 2011-10; 2011-10A; and 2011-10B that the 10% holdback put into place by the Office of Budget and Management (OBM) at the beginning of SFY 2011 had been released for the following allocations:

- State Social Services Operating
- State Child Support
- Income Maintenance Control
- Child, Family and Adult Community Protective Services
- Kinship Permanency Incentive
- State Child Protective
- Fiesel

A few days ago, OBM informed all state agencies that, effective immediately, they are reinstating the ten percent SFY 2011 GRF holdback while they review the State's finances.

OBM has communicated a willingness to work with state agencies to assess spending needs and consider releasing reserves on a case-by-case basis. ODJFS will continue to work with OBM to secure funding for the county agencies.

REDUCTION OF GRF BUDGETS

As a result of the holdback reinstatement, county agencies can expect to see a decrease in the affected state fiscal year allocation budgets in their local systems early next week.

For each allocation in which a county has drawn the 10% provided in December, BCFTA will reduce the draw line by the amount drawn over 90%. BCFTA will move this reduction in draws to a pass-through funding source prior to reducing the budget.

In the State Child Protective and Fiesel allocations, the decreased budget will result in a reduced advance for the last quarter of the SFY.

Please contact your ODJFS Fiscal Supervisor if you have questions.



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Job and Family Services

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