



Date: December 21, 2010
Sequence: 2011-10
Topic: **State-Funded Allocations**

As explained in BCFTA Update 2010-37A, released on July 2, 2010, the budgets for all state-funded allocations entered into CFIS only reflect 90% of the amounts listed on the July 1 supplemental addendum to the county/state subgrant agreement. The supplemental addendums represented 100% of the county's state-funded allocation amounts as calculated for SFY2011.

ODJFS continues to discuss the status of state-funded allocation amounts with the Office of Budget and Management. Counties can expect to receive information regarding state-funded allocations in a separate communication. However, at this time, ODJFS is prepared to release additional State Social Services Operating funding on a county by county basis as described below.

State Social Services Operating Allocation

Once a county has reported expenditures equal to 80% of the full allocated amount (100% as listed on the supplemental addendum,) the CDJFS Director may request the release of additional State Social Services Operating monies. CDJFS Directors requesting the release of the remaining 10% of the SFY11 allocation must e-mail the request to the BCFTA Bureau Chief, Eric Mercy @ eric.mercy@jfs.ohio.gov. Once ODJFS has verified the county has reported expenditures at the required 80% level, BCFTA will increase the county's CFIS budget to the full amount of their SFY11 State Social Services Operating Allocation.

Please contact your ODJFS Fiscal Supervisor if you have questions.