

Date: July 7, 2010

Sequence: 2010-37-A

Topic: **SFY 2011 Clarifications**

Two weeks ago, Supplemental Addendums dated July 1, 2010 were provided to all agency types. Although all budgets and statistics were not available, preliminary amounts were provided and entered in CFIS so counties could begin planning for the SFY and submit draw requests this week. Supplemental Addendums with revised amounts will be issued once all calculations and budgets have been fully verified. General information regarding SFY allocations follows:

All Agency Types - Budgets

- FFY10 allocations consist of remaining SFY10 allocation amounts combined with the first quarter SFY11 (Jul 2010 – Sep 2010) allocation amounts. The FFY allocations are available for expenditures incurred prior to 10/1/2010; these expenditures may be liquidated through 12/31/2010.
- FFY11 allocations are available from 10/01/2010 through 9/30/2011; these expenditures may be liquidated through 12/31/2011. Please see each agency type to determine if the FFY11 amount on the Supplemental Addendum represents a 9 month or 12 month time period.
- Counties will notice a difference between the amount of state-funded allocations listed on the Supplemental Addendum and the amount available in QUIC+. ODJFS has not yet been authorized to release the total budget for state funded allocations. Therefore, although the amounts listed on the supplemental addendum dated July 1, 2011 represent 100% of your state-funded allocation amounts, the budgets downloaded into QUIC+ only reflect 90% of those allocations.
- As a State, SFY11 budgets for some allocations may be an increase or a decrease from the statewide SFY 10 amount. Those allocations are listed under each agency type below, including the difference between the SFY10 and SFY11 amounts. If counties experienced an increase or a decrease in allocations not listed below, the differences are due to a change in the statistics used in the methodology for the calculation of those amounts.

Public Assistance Agencies

- Statewide budgets for the following allocations were revised for SFY 11:

Statewide Allocation	SFY 2010	SFY 2011	Difference	%	Comments
Income Maintenance	87,310,316	80,223,023	(7,087,293)	-8.12%	Hold Harmless 9%
Adult Protective Services	425,872	406,668	(19,204.00)	-4.51%	
Child Care I (non-Adm)	17,000,000	11,000,000	(6,000,000)	-35.29%	Split between adm /non-adm occurred after beginning of SFY10
Child Care Admin	6,000,000	8,000,000	2,000,000	33.33%	
Refugee Social Services	2,234,611	2,525,319	290,708	13.01%	



Refugee Targeted Assistance	783,590	709,371	(74,219)	-9.47%	
Social Services Operation	6,409,284	6,213,219	(196,065)	-3.06%	Hold Harmless 4%
TANF (Includes Program, Admin, & Title XX-Trans)	310,292,848	306,270,508	(4,022,340)	-1.30%	Hold Harmless 9% SFY10 included \$15,000,000 for Child Care 2
Title XX Base	42,265,476	41,765,471	(500,005)	-1.18%	Hold Harmless 4%

- TANF is being issued as a FFY10 and FFY11 amount. FFY10 TANF allocations will end on September 30, 2010 and unexpended grant amounts will not carry forward into FFY as they did in SFY10. FFY11 TANF allocations will be available on October 1, 2010.
- The following allocations listed on the SFY11 Supplemental Addendum for FFY11 are calculated as an amount for 9 months (Oct 2010 – Jun 2011): Title XX Base; ASFS Title XX; TANF Regular; TANF Administration; Title XX Transfer; County Child Care Administration; County Child Care Non-Administration; Quality Child Care; Refugee Assistance; Refugee Targeted Assistance; and Refugee Social Services
 - Agencies will receive the balance of the FFY 11 allocation (Jul 2011 – Sep 2011) in SFY12
- The following allocations listed on the SFY11 Supplemental Addendum for FFY11 are for 12 months (Oct 2010 – Sep 2011): No federal PA allocations were issued for the entire 12 month period.
- The TANF Summer Youth allocation amount and CFDA # is listed incorrectly on the Supplemental Addendum. The total amount of funding will be listed as a FFY10 allocation (both the 1/3 SFY10 portion and the 2/3 SFY11 portion) on the revised supplemental addendum. The correct CFDA number is 93.714.
- Title XX TANF Transfer allocation may again be transferred to regular TANF; a policy letter notifying counties will be issued within the next few weeks.
- The remaining FAET allocation for FFY10 has not been established. The FAET allocation is released quarterly and agencies will receive the FFY11 portion as soon as the award becomes available. At that time, counties will be notified of the amount via a supplemental addendum.
- In SFY10, ODJFS established a process to allow counties flexibility in using their Mandated Share amount. Counties will have the same flexibility in SFY 11; please see OAC rule 5101:9-6-31 for details.

Child Support Agencies

- Statewide budgets for the following allocations were revised for SFY 11:

Statewide Allocation	SFY 2010	SFY 2011	Difference	%	Comments
State Match	16,814,103	19,838,659	3,024,556	17.99%	

- The Child Support Incentive allocation amount represents 6 months worth of incentives.

Public Childrens Services Agencies

- Statewide budgets for the following allocations were revised for SFY11:

Statewide Allocation	SFY 2010	SFY 2011	Difference	%	Comments
Caseworker Visits	677,615	683,157	5,542	0.82%	
Caseworker Visits Admin	75,290	75,906	616.00	0.82%	
Chaffee Federal	4,561,875	4,844,801	282,926	6.20%	
ESAA Preservation	3,226,483	3,152,040	(74,443)	-2.31%	
ESAA Reunification	2,696,530	2,763,861	67,331	2.50%	
Family Preservation Operating (ESSA)	690,687	681,184	(9,503)	-1.38%	
Family Reunification Operating (ESSA)	577,241	597,109	19,868	3.44%	
Feisel	6,769,602	6,564,414	(205,188)	-3.03%	
IV-B	6,448,441	6,491,236	42,795	0.66%	
IV-B Admin	616,365	649,120	32,755	5.31%	
SCPA	43,786,711	42,644,177	(1,142,534)	-2.61%	

- The following allocations listed on the SFY11 Supplemental Addendum for FFY11 are calculated as an amount for 9 months (Oct 2010 – Jun 2011): IV-B; IV-B Admin; Family Preservation Operating; Family Reunification Operating; ESAA Preservation; ESAA Reunification; Caseworker Visits; Caseworker Visit Admin; and Federal Chaffee.
 - Agencies will receive the balance of the FFY11 allocation (Jul 2011 – Sep.2011) in SFY12
- Statewide budgets for KPIP and KPI Outreach have not yet been established. Counties will be notified of their allocation amounts via a supplemental addendum when the information is available.
- The revised supplemental addendum will also include SCPA Adoption federal pass through and a correction to the funding source (it is state-funded) for the PASSS Medical allocation.

Please contact your ODJFS Fiscal Supervisor if you have any questions. Thank you.

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