

Date: 07/01/2009
Sequence: 2010-01
Topic: **SFY 2010/2011 Biennial Budget Update**

As you may know, an amendment to the Ohio Industrial Commission Law (HB 16) creates a one-week continuation budget by appropriating operating funds for the period from July 1 through July 7, to allow the HB 1 conference committee time to complete its deliberations. The amendment appropriates 70% of one week's worth of SFY 09 General Revenue Fund (GRF) adjusted appropriation levels for state agencies. In addition, non-GRF line items are appropriated at 100% of one week's worth of adjusted appropriations for FY 09.

Draw requests will not be necessary during the interim budget period; county family services agencies and WIA areas will receive their interim allocations directly from BCFTA. Funding for week 27 will automatically be distributed based on interim allocations as follows:

- GRF budget amounts available for this interim period will be based on one week (1/52) of the HB 119 appropriation (SFY 2009 final appropriation, reduced by 30%). Therefore, county family services agencies can expect to receive 1/52 of GRF budgets at 70% of the SFY 2009 budgets, which factor in all SFY 2009 budget reductions. The federal budgets for the agencies and WIA areas will remain at 100%, but will also be based on one week (1/52) of the SFY 2009 final appropriations.
- Child support agencies will receive (1/52) of their CSEA Incentives for July 2009 instead of the usual (1/12) amount. Child welfare agencies will be advanced (1/52) of their SFY 2009 State Child Protective Allocation (SCPA) and Feisel allocations.
- Pass-through dollars (such as child care services, NET transportation services and federal Title IV-D) will be distributed based on a percentage of SFY 2009 agency expenditures through March 2009, as applied to the statewide (1/52) amount.

We know these are challenging times, but we are committed to doing everything we can to ensure that this transition unfolds as smoothly as possible. We appreciate the leadership that you and your staff are demonstrating, and we will continue to work with you to address any questions or concerns that you may have regarding the upcoming continuing budget period.

Please contact your ODJFS Fiscal Supervisor or Tammy Brown, BCFTA Bureau Chief, at (614) 644-0573 if you have any questions.