

Date: 12/26/2008

Topic: SFY 2009 Budget Adjustments

Adjusted budgets resulting from the December 19, 2008 budget reduction announcement will be available for download early next week. Budgets with an available balance will be adjusted by the 5.75% calculated reduction amount if no request to allocate the cuts among other identified funding streams was received from the county.

Final budget adjustment decisions are based on county requests and available budget balances as of December 26. When possible, BCFTA will adjust allocations based on the amounts requested by counties; however, honoring county requests for the reductions are subject to available budget balances.

Adult Protective Services (APS)

The APS allocation will not be adjusted by the amount requested by the county when the adjusted allocation (current allocation minus reduction amount requested by county) is less than cash drawn. Instead, the amount requested by the county will be moved to Social Services Operating (SSO) if the allocation can support the reduction. The requested amount or a portion of the amount will be moved to IM if the SSO allocation cannot support the reduction.

Social Services Operating (SSO)

The SSO allocation will not be adjusted by the amount requested by the county when the adjusted allocation (current allocation minus reduction amount requested by county) is less than cash drawn. Instead, the amount requested by the county will be moved to Income Maintenance (IM).

Income Maintenance (IM)

The IM allocation will be adjusted by the amount requested by the county plus amounts moved from APS and/or SSO when the adjusted allocation (current allocation minus requested reduction amount) is greater than cash drawn.

Feisel Allocation

The Feisel allocation will not be adjusted by the amount requested by the county when the adjusted allocation (current allocation minus requested reduction amount) is less than cash drawn. Instead, the amount requested by the county will be moved to SCPA.

State Child Protective Allocation (SCPA)

SCPA will be adjusted by the amount requested by the county plus amounts moved from the Feisel allocation when the adjusted allocation (current allocation minus requested reduction amount) is greater than cash drawn.

Child Support State Match and OCS Incentive Match Reduction Allocations

The 5.75 reduction percentage was calculated based on SFY 2009 OCS Incentive Match Reduction allocations only. The calculated reduction amount is being applied to all Child Support funding.

Please contact your ODJFS Fiscal Supervisor if you have any questions and thank you for your patience, understanding and attention to this matter.