



Department of
Job and Family Services

TANF PRC

PRC Services Report

October - December 2009

State Fiscal Year 2010

Ohio Department of Job & Family Services

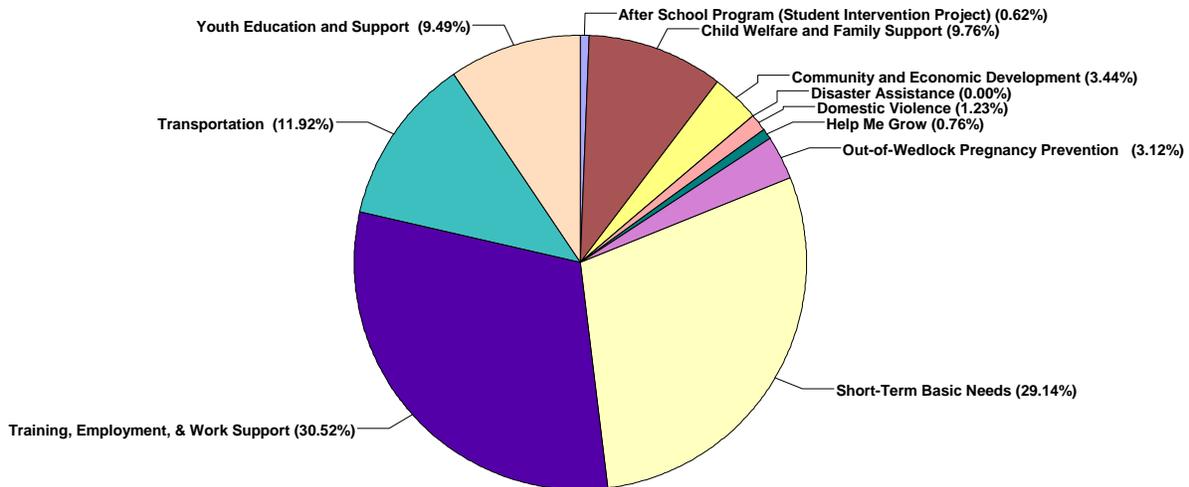
Office of Fiscal and Monitoring Services

Data Management and Reporting

Report of TANF PRC Services^a
October - December 2009

Service Category ^b	Avg. Population Served ^c	Estimated Expenditures ^d	Y-T-D Expenditures
After School Program (Student Intervention Project)	217	\$88,902	\$88,902
Child Welfare and Family Support	2,437	\$1,409,678	\$4,409,683
Community and Economic Development	-----	\$497,249	\$864,074
Disaster Assistance	6	\$1	\$3,017
Domestic Violence ^e	263	\$177,583	\$377,015
Help Me Grow	412	\$110,036	\$3,246,941
Out-of-Wedlock Pregnancy Prevention	7,334	\$449,946	\$842,876
Short-Term Basic Needs ^f	12,017	\$4,207,758	\$9,630,380
Training, Employment, & Work Support ^g	4,989	\$4,407,404	\$9,235,331
Transportation	6,436	\$1,721,101	\$3,721,182
Youth Education and Support	3,399	\$1,371,032	\$3,633,542
Statewide Quarterly Total^h [PRC Soft & Hard Services]	37,510	\$14,440,690	\$36,052,943

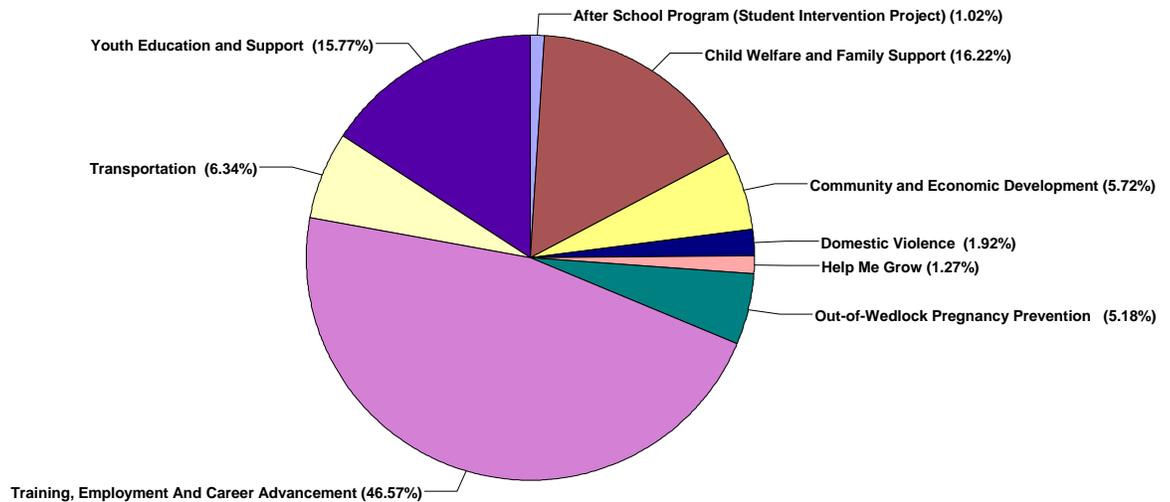
Estimated Expenditures 2nd Q - SFY 2010



TANF PRC Soft Services ⁱ
October - December 2009

Service Category ^b	Avg. Population Served ^c	Estimated Expenditures ^d	Y-T-D Expenditures
After School Program (Student Intervention Project)	217	\$88,902	\$88,902
Child Welfare and Family Support	2,437	\$1,409,678	\$4,409,683
Community and Economic Development	-----	\$497,249	\$864,074
Domestic Violence ^e	250	\$167,193	\$334,209
Help Me Grow	412	\$110,036	\$3,246,941
Out-of-Wedlock Pregnancy Prevention	7,334	\$449,946	\$842,876
Training, Employment And Career Advancement ^g	4,287	\$4,048,413	\$8,323,501
Transportation	2,993	\$551,069	\$1,026,669
Youth Education and Support	3,399	\$1,371,032	\$3,633,542
TANF - PRC Soft Services Quarterly Total^h [includes OWF Support Services]	21,329	\$8,693,518	\$22,770,397
Statewide Quarterly Total^h [PRC Soft & Hard Services]	37,510	\$14,440,690	\$36,052,943

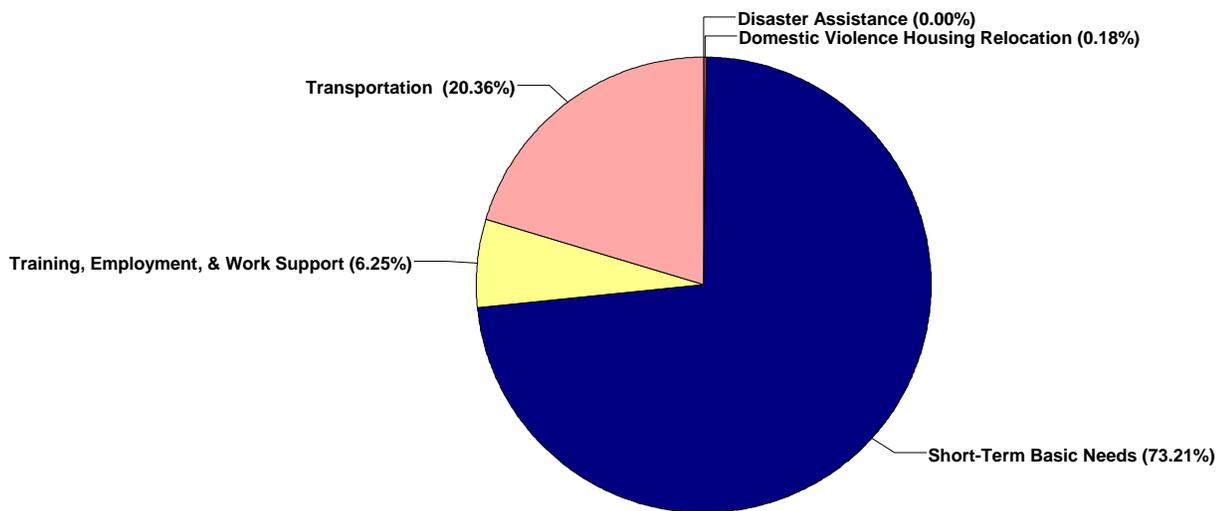
Estimated Expenditures 2nd Q - SFY 2010



TANF PRC Hard Services ^j
October - December 2009

Service Category ^b	Avg. Population Served ^c	Estimated Expenditures ^d	Y-T-D Expenditures
Disaster Assistance	6	\$1	\$3,017
Domestic Violence Housing Relocation	13	\$10,390	\$42,806
Short-Term Basic Needs	12,017	\$4,207,758	\$9,630,380
Training, Employment, & Work Support	702	\$358,991	\$911,830
Transportation	3,443	\$1,170,032	\$2,694,513
TANF PRC Hard Services Quarterly Total^h	16,181	\$5,747,172	\$13,282,546
Statewide Quarterly Total^h [PRC Soft & Hard Services]	37,510	\$14,440,690	\$36,052,943

Estimated Expenditures 2nd Q - SFY 2010



TANF PRC Soft & Hard Services^k

October - December 2009

Footnotes

- a) This table represents the combination of soft and hard services.
- b) CRIS-E service categories have been consolidated into the following six categories of hard services.
Code definitions are available at URL: <http://www.state.oh.us/odhs/owf/prc/prcwebbrpt1.pdf>
Short-term Basic Needs (clothing and shelter) - codes 01, 02, 03, 04, 11, 21, 22, 23, 27, 28, 29, 35
Transportation (including auto expenses and auto downpayment) - codes 05, 18, 19, 32
Training, employment and work support - codes 08, 09, 13, 14, 17, 26, 30, 31, 33, 34, 36
Domestic Violence Housing Relocation - code 25
Disaster Assistance - code 20
- c) Since some populations could reflect duplicate numbers served across multiple categories and/or monthly reporting periods, these numbers represent a monthly average of reported totals for the reporting period.
- d) This report was introduced in July 2001 to capture information on categories of services and populations served and estimates of total distribution of expenditures that are not captured by any other measures. Therefore, this report is not designed to correspond to ODJFS Federal Fiscal reporting.
- e) Includes "Domestic Violence Housing Relocation" from Hard Services.
- f) Includes "Diversion" from Hard Services.
- g) Represents the combination of "Training, Employment and Career Advancement" (Soft), "Transportation" (Hard) & "Training, Employment and Work Support" (Hard).
- h) Totals may not add due to rounding.
- i) Does not include non-CDJFS administered TANF carve-outs for soft services. These programs are:
1. Ohio Department of Alcohol & Drug Addiction Services/Substance Abuse Prevention and Treatment
 2. Department of Development/TANF Housing Program
 3. Ohio Department of Rehabilitation & Corrections/Children of Incarcerated Parents Program
 4. Ohio Rehabilitation Services Commission/Vocational Rehabilitation
- j) Numbers may also reflect all members of an Assistance Group, while one member may be the primary or direct recipient of service.
- k) The Prevention, Retention, Contingency (PRC) Program is an Ohio TANF funded program administered by CDJFSs.
The PRC reporting system consists of two reporting mechanisms based on the two primary service categories of "hard" and "soft" services:
- * PRC "hard" services are benefits having cash value that are provided to clients. These services are reported through CRIS-E at the time of service provision. The reporting categories, codes and service definitions for hard services are listed in CRIS-E/PRC Reporting Categories.
 - * PRC "soft" services are services without cash value to the recipient (e.g., job training and education, after-school programs, etc.). Data on these services are collected through the PRC Web Reporting Tool (WRT).

Hard services data come from the CRIS-E reporting system.

Soft services data are from the PRC Web Reporting Tool (WRT).